

# Corporation of the Township of Chisholm

Municipal Office/Council Chambers: 2847 Chiswick Line, Powassan, Ont. P0H 1Z0  
Phone (705)724-3526 - Fax (705)724-5099 [info@chisholm.ca](mailto:info@chisholm.ca)

## AGENDA COUNCIL MEETING TUESDAY, SEPTEMBER 10, 2024 AT 7 PM

### 1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

*“We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings.”*

### 2. NOTIFICATION OF PECUNIARY INTEREST

### 3. ADOPTION OF AGENDA

4. ADOPTION OF MINUTES – August 13, 2024 Public meetings re: Procedural By-law and Strategic Plan/Operational Plan Minutes, and Regular Council Meeting Minutes.

5. APPROVAL OF ACCOUNTS – August 2024

6. PRESENTATION AND DELEGATIONS - None

### 7. OPEN FORUM

### 8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

- (a) Mayor and Council Reports
  - Mayor – General Update
- (b) Staff Reports
  - Tax Arrears Report (Encl.)
  - Memo from CAO Jenny Leblond Re: General Update (Encl.)
  - Integrity Commissioner 2023/2024 Annual Report (Encl.)
- (c) Committee Reports
  - Minutes, June 18, 2024, Golden Sunshine (Encl.)
  - Minutes, August 12, 2024, Powassan & District Union Public Library (Encl.)
- (d) Correspondence
  - Agenda, District of Parry Sound Municipal Association, Fall Meeting Sept 27, 2024 (Encl.)
  - AMO Watchfile, August 08, 2024 (Encl.)
  - AMO Watchfile, August 29, 2024 (Encl.)

9. REVIEW BUDGET REPORT – Printed September 5, 2024

### 10. PUBLIC WORKS REPORTS

- (a) Memo to Council from OS Shawn Hughes Re: Activity Report (Encl.)

**11. NEW BUSINESS**

- (a) By-law 2024-23, level of service for township roads (Encl.)
- (b) By-law 2024-24, By-law to appoint Chief Building Official (Encl.)
- (c) Development Agreement – Scarfone (Encl.)
- (d) Memo to Council from CAO Jenny Leblond Re: FireSmart Grant (Encl.)
- (e) Resolution to apply for the Community Sport and Recreation infrastructure Fund (Encl.)
- (f) Resolution to receive the updated Community Safety and Well-Being Plan Regional Report (Encl.)
- (g) Resolution Support from Quinte West Re: Canada Community-Building Fund (Encl.)

**12. ADJOURNMENT**

- (a) By-law 2024-25 being a By-law to confirm the proceedings of the Council meeting.
- (b) Resolution re: Adjournment.

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## MINUTES

### PUBLIC MEETING

**RE: BEING A BY-LAW TO AMEND BY-LAW 2023-16 TO GOVERN THE CALLING, PLACE AND PROCEEDINGS OF MEETINGS OF COUNCIL AND ITS COMMITTEES, THE CONDUCT OF ITS MEMBERS AND PUBLIC NOTICE OF MEETINGS**

### **TUESDAY, AUGUST 13<sup>TH</sup>, 2024 – AFTER STRATEGIC PLAN PUBLIC MEETING**

1. Chairperson (Mayor) calls meeting to order and Land Acknowledgment.  
The Mayor called the meeting to order at 6:40 p.m. along with Councilors: Claire Riley, Nunzio Scarfone, Paul Sharp and Bernadette Kerr. Staff member present was Operations Superintendent Shawn Hughes, and Acting Clerk Jessica Laberge. There was one member of the public in attendance and one present online.
2. Declaration of Pecuniary Interest - None
3. Chairperson explains reason for meeting to those in attendance.  
Mayor Gail Degagne explained purpose of meeting and read out the amendments to the by-law.
4. Chairperson asks if any members of the public in support or opposed to the By-law wishes to speak. - None
5. Chairperson thanks the public for attending.
6. Chairperson declares the meeting closed.

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Mayor, Gail Degagne

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CAO Clerk Treasurer, Jennistine Leblond

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## MINUTES

### PUBLIC MEETING

### RE: STRATEGIC PLAN AND 2024 OPERATIONAL PLAN

**TUESDAY, AUGUST 13<sup>th</sup>, 2024**

1. Chairperson (Mayor) calls meeting to order.  
The Mayor called the meeting to order at 6:42 p.m. along with Councilors: Claire Riley, Nunzio Scarfone, Paul Sharp and Bernadette Kerr. Staff member present was Operations Superintendent Shawn Hughes, and Acting Clerk Jessica Laberge. There was one member of the public in attendance and one present online.
2. Declaration of Pecuniary Interest - None
3. Chairperson explains reason for meeting to those in attendance.  
Mayor Degagne explained the purpose of the meeting.
4. Mayor asks if anyone wishes to voice any comments in regards to the proposed Strategic Plan and 2024 Operational Plan. -None
5. Mayor advises that Council will consider all comments, if any have been stated, prior to finalizing the Strategic Plan and 2024 Operational Plan.
6. Mayor thanks the public for their attendance.
7. Mayor declares the meeting closed. 6:49 p.m.

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Mayor, Gail Degagne

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CAO Clerk Treasurer, Jennistine Leblond

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## MINUTES

### COUNCIL MEETING

TUESDAY, AUGUST 13, 2024 AT 7:00 PM

#### 1. CALL TO ORDER & ACKNOWLEDGE FIRST NATIONS PEOPLES AND LAND

*“We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Metis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honor these teachings.”*

The Mayor called the meeting to order at 7:00 p.m. along with Councilors: Claire Riley, Nunzio Scarfone, Paul Sharp and Bernadette Kerr. Staff member present was Operations Superintendent Shawn Hughes, and Acting Clerk Jessica Laberge. There was one member of the public in attendance and one present online.

#### 2. NOTIFICATION OF PECUNIARY INTEREST

#### 3. ADOPTION OF AGENDA

**Resolution 2024-159** Bernadette Kerr and Claire Riley: Be it resolved that the Agenda for this meeting be adopted as printed. **‘Carried’**

#### 4. ADOPTION OF MINUTES – July 9, 2024 Regular Council Meeting Minutes

**Resolution 2024-160** Nunzio Scarfone and Paul Sharp: Be it resolved that the Minutes of the July 9, 2024 Regular Council Meeting, be adopted as printed and circulated. **‘Carried’**

#### 5. APPROVAL OF ACCOUNTS – July 2024

**Resolution 2024-161**, Claire Riley and Bernadette Kerr: Be it resolved that the Administration, Fire Department, Council, By-Law Enforcement Officer and Public Works payroll accounts in the amount of \$32,379.74 and general accounts totaling \$434,624.11 for the month of July 2024 be accepted as presented. **‘Carried’**

#### 6. PRESENTATIONS AND DELEGATIONS - None

#### 7. OPEN FORUM

#### 8. MAYOR STAFF COMMITTEE AND GOVERNMENT REPORTS

##### (a) Mayor and Council Reports

- Mayor – General Update

##### (b) Staff Reports

- Tax Arrears Report (Encl.)
- Report from Ben Mousseau By-law Officer (Encl.)
- Report from CAO Jenny Leblond re: By-law Enforcement Officer (Encl.)
- Report from CAO Jenny Leblond re: Phragmite Control (Encl.)

##### (c) Committee Reports

- Minutes, General Government, June 19, 2024, 2024 (Encl.)

(d) Correspondence

- Letter OPP Re: 2025 annual billing statement
- AMO Watchfile, July 11, 2024 (Encl.)
- AMO Watchfile, July 18, 2024 (Encl.)

**Resolution 2024-162** Paul Sharp and Nunzio Scarfone: Be it resolved that the Mayor, Staff, Committee and Correspondence reports be accepted as presented. **‘Carried’**

**9. REVIEW BUDGET REPORT – Printed August 1, 2024 (Encl.)**

**Resolution 2024-163**, Bernadette Kerr and Claire Riley: Be it resolved that the Budget Report printed August 1, 2024, be accepted as presented. **‘Carried’**

**10. PUBLIC WORKS REPORTS**

(a) Memo to Council from OS Shawn Hughes Re: Activity Report (Encl.)

**Resolution 2024-164** Nunzio Scarfone and Paul Sharp: Be it resolved that Council accept the July 6, to August 9, 2024, Activity report from Operations Superintendent Shawn Hughes. **‘Carried’**

(b) Memo to Council from CAO Jenny Leblond Re: River Road Washout (Encl.)

**Resolution 2024-165** Nunzio Scarfone and Bernadette Kerr: Be it resolved that Council approve the CAO and Operations Superintendent to spend up to \$18,000 from Capital Expenditure Reserves to pave the washed out portion of River Road. **‘Carried’**

(c) Report to Council to award the Winter Sand Tender (Encl.)

**Resolution 2024-166** Paul Sharp and Claire Riley: Be it resolved that the Council of the Corporation of the Township of Chisholm award Tender CH 2024-02, for the supply and delivery of 2,700 tonnes of screened winter sand, to A. Miron Topsoil for the lowest bid of \$48,510.90 including HST for the 2024 season, and further that the Mayor and CAO sign and execute an agreement. **‘Carried’**

**11. NEW BUSINESS**

(a) By-law 2024-21, A by-law to Amend the Procedural By-law (Encl.)

**Resolution 2024-167** Claire Riley and Bernadette Kerr: Be it resolved that by-law 2024-21, being a by-law to amend by-law 2023-16 to govern the calling, place and proceedings of meetings of Council and its Committees, the conduct of its members and public notice of meetings, be read a first second and third time and passed this August 13, 2024. **‘Carried’**

(b) Recommendation from General Government Code of Conduct Policy 8.15 (Encl.)

**Resolution 2024-168** Nunzio Scarfone and Bernadette Kerr: Be it resolved that Council approves a recommendation from General Government and approves Policy 8.15 Council Code of Conduct Policy. **‘Carried’**

(c) Memo to Council from Planner Chris Jones re: ZBA Sawmill (Encl.)

**Resolution 2024-169** Nunzio Scarfone and Bernadette Kerr: Be it resolved that the Council of the Corporation of the Township of Chisholm receives the report from Planner Chris Jones, in regards to a zoning amendment to permit a sawmill. **‘Carried’**

**Resolution 2024-170** Paul Sharp and Claire Riley: Be it resolved that Council of the Corporation of the Township of Chisholm directs staff to send a letter, to the applicant for the zoning amendment to permit a sawmill at 1493 Chiswick Line, to inform them that: 1. Official

Plan is currently in review, which may affect the zoning by-law; 2. Council defers a decision at this time; 3. Staff will be in contact with the next steps. **‘Carried’**

(d) Memo to Council from Planner Chris Jones re: ZBA Accessory Residential Unit (Encl.)  
**Resolution 2024-171** Claire Riley and Paul Sharp: Be it resolved that the Council of the Corporation of the Township of Chisholm receives the report from Planner Chris Jones in regards to a zoning amendment for an additional residential unit. **‘Carried’**

**Resolution 2024-172** Be it resolved that the Council of the Corporation of the Township of Chisholm directs staff to write a letter to the applicant for the zoning amendment to permit an additional residential unit at 1933 Memorial Park Dr. to inform them that: 1. Official Plan is currently in review, which may affect the zoning by-law; 2. Council defers a decision at this time; 3. Staff will be in contact with the next steps. **‘Carried’**

(e) Resolution to adopt the Strategic Plan Goals and the 2024 Operational Plan

**Resolution 2024-173** Claire Riley and Bernadette Kerr: Be it resolved that the Council of the Corporation of the Township of Chisholm adopt the Strategic Plan Goals and the 2024 Operational Plan. **‘Carried’**

(f) Recommendation to Council, Re: Engagement Site Participant Registration (Encl.)

**Resolution 2024-174** Nunzio Scarfone and Paul Sharp: Be it resolved that the Council of the Township of Chisholm approves the proposed registration form as prepared by staff for the Engagement Site participant registration. **‘Carried’**

(g) Invitation to Mayor for Powassan Fall Fair Aug 31, 2024 (Encl.)

**Resolution 2024-175** Paul Sharp and Bernadette Kerr: Be it resolved that the Council of the Corporation of the Township of Chisholm authorizes the Mayor to attend and participate in the Powassan Fall Fair Opening Ceremonies on August 31, 2024. **‘Carried’**

(h) Recommendation from Recreation Committee to appoint 2 new members (Encl.)

**Resolution 2024-176** Claire Riley and Paul Sharp: Be it resolved that the Council of the Corporation of the Township of Chisholm approves the appointing of Ian Vanblyderveen and Suad Radwan to the Recreation Committee. **‘Carried’**

(i) Appoint members at large to Cemetery Committee (Encl.)

**Resolution 2024-177** Bernadette Kerr and Nunzio Scarfone: Be it resolved that the Council of the Corporation of the Township of Chisholm appoint the following members of the community to the Cemetery Committee: Wayne Wright, Susan Ford, and Jamie Anderson. **‘Carried’**

(j) Resolution Support from Twp of Terrace Bay Re: Funding for OPP small rural municipalities (Encl.)

**Resolution 2024-178** Paul Sharp and Nunzio Scarfone: Be it resolved that the Council of the Township of Chisholm supports a resolution passed by the Township of Terrace Bay calling on the Ontario Government to immediately implement sustainable funding for small rural municipalities by reabsorbing the cost of the Ontario Provincial Police Force back into the provincial budget with no cost recovery to municipalities, and further that this resolution be forwarded to Premier Doug Ford, Minister of Solicitor General, Minister of Finance, MPP Vic Fedeli, and Association of Municipalities of Ontario. **‘Carried’**

## **12. ADJOURNMENT**

(a) By-law 2024-22 being a By-law to confirm the proceedings of the council meeting.

**Resolution 2024-179** Claire Riley and Paul Sharp: Be it resolved that by-law 2024-22, being a by-law to confirm the proceedings of the August 13, 2024 Council meeting, be read a first second and third time and passed this August 13, 2024. **'Carried'**

(b) Resolution re: Adjournment.

**Resolution 2024-180** Bernadette Kerr and Nunzio Scarfone: Be it resolved that Council now adjourn this meeting, and will meet again on September 10, 2024 or at the call of the chair. **'Carried'**

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Mayor, Gail Degagne

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CAO Clerk Treasurer, Jennistine Leblond



**Payroll - August 2024**

*(2 payroll)*

Administration	.....	12,405.45
Council	.....	2,696.95
By-Law Enforcement	.....	0
Fire Department	.....	826.54
Public Works Department:		
Full-time	.....	17,814.80
Part-time and Landfill	.....	634.12
<b>TOTAL</b>	.....	<b>\$ 34,377.86</b>

**TOWNSHIP OF CHISHOLM**  
**Council/Board Report By Dept-(Computer)**



AP5130 Page : 1  
 Date : Sep 05, 2024 Time : 1:30 pm

Vendor : UNITED CH To ZEHR  
 Batch : All  
 Department : All

Cheque Print Date : 01-Aug-2024 To 30-Aug-2024  
 Bank : 1 To 1  
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 0300 Administration</b>					
<b>BEL02000</b>	<b>BELL CANADA</b>				
AUG 2024	OFFICE PHONE AND FAX		117 19-Aug-2024	19-Aug-2024	
1-4-0300-1620	Telephone & Fax				304.35
<b>CAN03009</b>	<b>CANADA POST P</b>				
SEPT 2024	NEWSLETTER		117 19-Aug-2024	19-Aug-2024	
1-4-0300-1630	Postage				108.10
<b>CAN90474</b>	<b>CANADIAN SPRINGS</b>				
072124	BOTTLED WATER		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1498	Office Expenses				273.57
<b>GRA07018</b>	<b>GRAND &amp; TOY</b>				
961285	OFFICE SUPPLIES		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1610	Office Supplies				345.42
964669	OFFICE SUPPLIES		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1610	Office Supplies				36.57
<b>HYD15001</b>	<b>HYDRO ONE</b>				
08-2024	BUILDING HYDRO		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1498	Office Expenses				151.04
<b>NORTHERN B NORTHERN MELCARM GROUP</b>					
1000158	PRINTER CONTRACT AND POSTAGE METER SUPPLIES		107 07-Aug-2024	07-Aug-2024	
1-4-0300-1530	Contracted Office Services				305.10
1-4-0300-1530	Contracted Office Services				525.52
<b>OFFICE01</b>	<b>OFFICE CENTRAL</b>				
2194479	HEPA FILTERS		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1498	Office Expenses				271.16
<b>SUNLIF01</b>	<b>SUN LIFE ASSURANCE COMPANY OF CANADA</b>				
AUGUST 2024	GRP INS PREMIUMS		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1480	Benefits - Group Insurance				973.94
<b>SUNWIRE</b>	<b>SUNWIRE INC</b>				
AUG 2024	MONTHLY BILLING		105 06-Aug-2024	06-Aug-2024	
1-4-0300-1620	Telephone & Fax				140.12
<b>Department Totals :</b>					<b>3,434.89</b>

<b>DEPARTMENT 0400 General Government</b>					
<b>BDO02010</b>	<b>BDO CANADA LLP</b>				
3015139	PREPARTION OF FIR REPORT		109 12-Aug-2024	12-Aug-2024	
1-4-0400-1670	Audit Fees				1,813.65
<b>KAT90361</b>	<b>KATHLEEN MCQUAID</b>				
3223	TAX ARREARS CANCELLATIONS		117 19-Aug-2024	19-Aug-2024	
1-4-0400-1675	Tax Registration Expenses				700.38
<b>PUR16006</b>	<b>PUROLATOR COURIER LTD.</b>				
505045665	SHIPPING		117 19-Aug-2024	19-Aug-2024	
1-4-0400-1675	Tax Registration Expenses				8.73
<b>Department Totals :</b>					<b>2,522.76</b>

**DEPARTMENT 0500 Fire Department**  
**BEL02000 BELL CANADA**

**TOWNSHIP OF CHISHOLM**  
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AP5130 Page : 2  
 Date : Sep 05, 2024 Time : 1:30 pm

Vendor : UNITED CH To ZEHR  
 Batch : All  
 Department : All

Cheque Print Date : 01-Aug-2024 To 30-Aug-2024  
 Bank : 1 To 1  
 Class : All

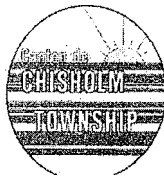
Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 0500 Fire Department</b>					
08-2024	FIRE HALL PHONE		117 19-Aug-2024	19-Aug-2024	
1-4-0500-2135	Communications				41.50
<b>FIRE FIRE MARSHAL'S PUBLIC FIRE SAFETY COUNCIL</b>					
165976	FIRE PREVENTION MATERIALS		107 07-Aug-2024	07-Aug-2024	
1-4-0500-2240	Fire Prevention				543.30
<b>HYD15001 HYDRO ONE</b>					
08-2024	BUILDING HYDRO		105 06-Aug-2024	06-Aug-2024	
1-4-0500-2235	Heat & Hydro				151.05
<b>JIM10008 JIM MOORE PETROLEUM</b>					
651317	CLEAR DIESEL		111 12-Aug-2024	12-Aug-2024	
1-4-0500-2180	Gas & Oil				132.51
<b>LEWIS002 LEWIS MOTOR SALES (NORTH BAY) INC.</b>					
390274	SOLENOID SWITCH		107 07-Aug-2024	07-Aug-2024	
1-4-0500-2150	Equipment Maintenance				30.65
7139	TRUCK RENTAL DZ TEST		107 07-Aug-2024	07-Aug-2024	
1-4-0500-2140	Training				214.70
<b>LINDE01 LINDE CANADA LIMITED</b>					
44307132	CYLINDER RENTAL		107 07-Aug-2024	07-Aug-2024	
1-4-0500-2160	Health & Safety				113.62
<b>PPE PPE SOLUTIONS INC</b>					
11974	CLOTHING		107 07-Aug-2024	07-Aug-2024	
1-4-0500-2185	Clothing				1,344.70
<b>SPI SPI HEALTH AND SAFETY INC</b>					
12007089	FLO TEST AND O RINGS		107 07-Aug-2024	07-Aug-2024	
1-4-0500-2150	Equipment Maintenance				232.60
<b>Department Totals :</b>					<b>2,804.63</b>

<b>DEPARTMENT 0800 Building Bylaw Enforcement</b>					
<b>BMOUSSEAU MOUSSEAU BENJAMIN</b>					
JULY 2024	MILEAGE		105 06-Aug-2024	06-Aug-2024	
1-4-0800-2720	By-Law Enforce. - Other Expenses				47.00
<b>TOW20022 MUNICIPALITY OF EAST FERRIS</b>					
2901	BUILDING INSPECTION		105 06-Aug-2024	06-Aug-2024	
1-4-0800-2720	By-Law Enforce. - Other Expenses				529.20
1-4-0800-2710	By-Law Enforcement Officer				3,715.31
<b>Department Totals :</b>					<b>4,291.51</b>

<b>DEPARTMENT 1000 Other Protections</b>					
<b>MIN13004 MINISTER OF FINANCE</b>					
302507241322	POLICING COSTS JUNE		117 19-Aug-2024	19-Aug-2024	
1-4-1000-0050	Policing Costs				14,196.00
<b>Department Totals :</b>					<b>14,196.00</b>

<b>DEPARTMENT 1100 Public Works</b>					
<b>BEL02000 BELL CANADA</b>					

Council/Board Report By Dept-(Computer)

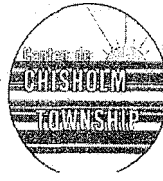


Vendor : UNITED CH To ZEHR  
 Batch : All  
 Department : All

Cheque Print Date : 01-Aug-2024 To 30-Aug-2024  
 Bank : 1 To 1  
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				
<b>DEPARTMENT 1100</b>	Public Works				
AUGUST 2024 1-4-1100-3710	GARAGE PHONE Garage - Telephone	117	19-Aug-2024	19-Aug-2024	50.54
<b>BUSTED 103</b>	<b>BUSTED KNUCKLE MOBILE SERVICE</b> BRAKE WORK Freighliner Parts and Repairs	107	07-Aug-2024	07-Aug-2024	253.40
<b>CEDAR 3166</b>	<b>CEDAR SIGNS</b> SIGNAGE Signage	105	06-Aug-2024	06-Aug-2024	188.88
<b>HUGHES 8531</b>	<b>EVAN HUGHES EXCAVATING</b> CULVERTS RIVER AND SOUTH SHORE Culverts	105	06-Aug-2024	06-Aug-2024	6,913.70
<b>8532</b>	REPAIRS SOUTH SHORE/RIVER Gravel Equipment Rentals	105	06-Aug-2024	06-Aug-2024	22,377.30 3,596.22
<b>HYD15001 2024-08</b>	<b>HYDRO ONE</b> GARAGE HYDRO Garage - Hydro	105	06-Aug-2024	06-Aug-2024	138.44
<b>IND09008 44077</b>	<b>INDEPENDENT TIRE SERVICE</b> BACKHOE TIRE REPAIR Backhoe Parts and Repairs	117	19-Aug-2024	19-Aug-2024	82.50
<b>JEFF AUG 2024</b>	<b>JEFFERIES BRANDON</b> WORK CLOTHING Boots and Clothing Allowance	113	13-Aug-2024	13-Aug-2024	96.25
<b>AUGUST 2024 1-4-1100-3770</b>	CLOTHING BRANDON Boots and Clothing Allowance	107	07-Aug-2024	07-Aug-2024	56.48
<b>JIM10008 651317</b>	<b>JIM MOORE PETROLEUM</b> CLEAR DIESEL Western Star 2005 Fuel	111	12-Aug-2024	12-Aug-2024	1,078.87
<b>1-4-1100-3226</b>	Western Star 2024 Fuel				681.39
<b>651318</b>	GASOLINE 2015 GMC Fuel	111	12-Aug-2024	12-Aug-2024	602.98
<b>1-4-1100-3120</b>	Materials & Shop Supplies				472.60
<b>1-4-1100-3256</b>	2019 GMC Fuel				554.08
<b>651319</b>	DYED DIESEL Backhoe Fuel	111	12-Aug-2024	12-Aug-2024	493.77
<b>1-4-1100-3241</b>	Grader Fuel				1,946.04
<b>1-4-1100-3281</b>	Excavator Fuel				464.73
<b>POW16033 87474</b>	<b>POWASSAN HOME HARDWARE</b> SHOP SUPPLIES Materials & Shop Supplies	107	07-Aug-2024	07-Aug-2024	60.98
<b>REGAL 10584</b>	<b>REGAL OVERHEAD DOORS</b> OVERHEAD DOOR REPAIRS Garage Building Maintenance	117	19-Aug-2024	19-Aug-2024	180.80
<b>SLING01 106804</b>	<b>SLING CHOKER SAFETY AND RIGGING SUPPLIES</b> SHOP SUPPLIES Materials & Shop Supplies	105	06-Aug-2024	06-Aug-2024	370.14
<b>1-4-1100-3120</b>					
<b>107029</b>	WHEEL CHOCK	117	19-Aug-2024	19-Aug-2024	

Council/Board Report By Dept-(Computer)



Vendor : UNITED CH To ZEHR  
 Batch : All  
 Department : All

Cheque Print Date : 01-Aug-2024 To 30-Aug-2024  
 Bank : 1 To 1  
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 1100		Public Works				
1-4-1100-3120			Materials & Shop Supplies		217.82	
<b>SPE19001</b>	<b>SPECTRUM TELECOM GROUP LTD.</b>					
1302700	AIR TIME			105 06-Aug-2024	06-Aug-2024	
1-4-1100-3765			Health & Safety		412.45	
<b>SUNLIF01</b>	<b>SUN LIFE ASSURANCE COMPANY OF CANADA</b>					
AUGUST 2024	GRP INS PREMIUMS			105 06-Aug-2024	06-Aug-2024	
1-4-1100-3660			Benefits - Group Insurance		2,201.84	
<b>TOROMONT</b>	<b>TOROMONT CAT</b>					
51454370	HOSE AND HARNESS			117 19-Aug-2024	19-Aug-2024	
1-4-1100-3242			Backhoe Parts and Repairs		1,854.50	
901018499	MONTHLY MAINTENANCE			109 12-Aug-2024	12-Aug-2024	
1-4-1100-3242			Backhoe Parts and Repairs		234.42	
<b>Department Totals :</b>					<b>45,581.12</b>	

DEPARTMENT 1300		Environmental				
<b>BEL02005</b>	<b>BELL MOBILITY CELLULAR</b>					
AUG 2024	CELLULAR PHONE			117 19-Aug-2024	19-Aug-2024	
1-4-1300-4510			Site Expenditures		76.28	
<b>GFL</b>	<b>GFL ENVIRONMENTAL</b>					
140632	RECYCLING COSTS JULY			117 19-Aug-2024	19-Aug-2024	
1-4-1300-4610			Recycling		3,366.73	
<b>Department Totals :</b>					<b>3,443.01</b>	

DEPARTMENT 1400		Health				
<b>NOR14001</b>	<b>NORTH BAY PARRY SOUND DISTRICT HEALTH UNIT</b>					
AUGUST 2024	MONTHLY LEVY			117 19-Aug-2024	19-Aug-2024	
1-4-1400-5110			Health Unit		3,521.50	
<b>Department Totals :</b>					<b>3,521.50</b>	

DEPARTMENT 1500		Social Services				
<b>NIP14003</b>	<b>NIPISSING DISTRICT SOCIAL SERVICES BOARD</b>					
AUGUST 2024	MONTHLY LEVY			117 19-Aug-2024	19-Aug-2024	
1-4-1500-6110			General Assistance		25,828.09	
<b>Department Totals :</b>					<b>25,828.09</b>	

DEPARTMENT 1600		Home for Aged				
<b>CAS03011</b>	<b>CASELLHOLME</b>					
AUG 2024	MONTHLY LEVY			117 19-Aug-2024	19-Aug-2024	
1-4-1600-6210			Home for the Aged		4,551.00	
<b>Department Totals :</b>					<b>4,551.00</b>	

DEPARTMENT 1700		Parks & Recreation				
<b>HYD15001</b>	<b>HYDRO ONE</b>					
AUG 2024	BEACH COTTAGE HYDRO			105 06-Aug-2024	06-Aug-2024	
1-4-1700-1110			Parks Expenses		37.19	

Council/Board Report By Dept-(Computer)



Vendor : UNITED CH To ZEHR  
 Batch : All  
 Department : All

Cheque Print Date : 01-Aug-2024 To 30-Aug-2024  
 Bank : 1 To 1  
 Class : All

Vendor Invoice	Vendor Name Description	Batch	Inv Date	Inv Due Date	Amount
G.L. Account	CC1 CC2 CC3 GL Account Name				

DEPARTMENT 1700 Parks & Recreation

AUGUST 2024	TENNIS CRT HYDRO		105 06-Aug-2024	06-Aug-2024	
1-4-1700-1115	Tennis Court				32.84
MCCARTHY	MCCARTHY SEPTIC AND VAC				
2257	SEPTIC PUMPOUTS		107 07-Aug-2024	07-Aug-2024	
1-4-1700-1110	Parks Expenses				474.60
<b>Department Totals :</b>					<b>544.63</b>

DEPARTMENT 1800 Recreation Programs

AUG 2024	SUPPLIES RE HORSESHOE TOURNAMENT		109 12-Aug-2024	12-Aug-2024	
1-4-1800-1310	Recreation Programs and Events				383.11
<b>Department Totals :</b>					<b>383.11</b>

DEPARTMENT 2000 Accounts Payable

CAN03059	CANADIAN UNION OF PUBLIC				
JULY 2024	MONTHLY CONTRIBUTIONS		107 07-Aug-2024	07-Aug-2024	
1-2-2000-3336	Deductions Payable- Union Dues				624.39
JLRICHARDS	JL RICHARDS AND ASSOC				
120937	PROFESSIONAL SERVICES RE: OP REVIEW		117 19-Aug-2024	19-Aug-2024	
1-4-2000-1110	Planning Expenses				6,782.12
OME15030	OMERS				
JULY 2024	MONTHLY CONTRIBUTIONS		107 07-Aug-2024	07-Aug-2024	
1-2-2000-3335	OMERS Contributions				10,206.22
RECEIV02	RECEIVER GENERAL - SOURCE DEDUCTIONS				
2024 JULY	PAYROLL DEDUCTIONS RP 0001		105 06-Aug-2024	06-Aug-2024	
1-2-2000-3331	Deducations Payable - EI Reduced				2,116.88
1-2-2000-3320	Deductions Payable - CPP				5,632.52
1-2-2000-3310	Deductions Payable - Inc. Tax				8,657.61
JULY 2024	PAYROLL DEDUCTIONS RP 0003		105 06-Aug-2024	06-Aug-2024	
1-2-2000-3330	Deductions Payable EI				370.70
1-2-2000-3320	Deductions Payable - CPP				578.68
1-2-2000-3310	Deductions Payable - Inc. Tax				1,468.59
<b>Department Totals :</b>					<b>36,437.71</b>

Computer Paid Total : 147,539.96

Total Unpaid for Approval :	0.00
Total Manually Paid for Approval :	0.00
Total Computer Paid for Approval :	147,539.96
Total EFT Paid for Approval :	0.00
<b>Grand Total ITEMS for Approval :</b>	<b>147,539.96</b>

Tax Arrears Report

	Jan 31/18	#	Feb 28/18	#	Mar 31/18	#	Apr 30/18	#	May 31/18	#	Jun 30/18	#	July 31/18	#	Aug 31/18	#	Sept 30/18	#	Oct 31/18	#	Nov 30/18	#	Dec 31/18	#
2018																								
2017	175,634	164	167,960	157	151558	123	143772	119	137630	106	119906	96	108708	85	90662	76	86007	72	77607	69	72930	61	65596.92	46
2016	57,875	62	53,019	58	49935	56	47562	52	45182	49	39754	45	37820	41	32563	35	32305	35	29714	31	27346	28	22931	24
2015	21,317	11	13,913	6	9207	4	9134	3	7689	2	3711	1	3711	1	3287	1	2429	1	1311	1	453	1	0	0
	\$ 254,826		\$ 234,892		\$210,700		\$200,468		\$190,501		\$163,371		\$150,239		\$126,512		\$120,741		\$108,632		\$100,729		\$88,528	

	Jan 31/19	#	Feb 28/19	#	Mar 31/19	#	Apr 30/19	#	May 31/19	#	Jun 30/19	#	July 31/19	#	Aug 31/19	#	Sept 30/19	#	Oct 31/19	#	Nov 30/19	#	Dec 31/19	#
2019																								
2018	179,828	166	164,158	157	139147	129	124680	109	112199	100	102379	91	83387	69	72512	74	65048	68	62593	61	55857	57	42164	39
2017	36,833	29	29,821	26	22886	19	18208	12	18208	12	15686	11	12098	9	6767	7	6767	7	6767	7	6767	7	5917	6
*2016	12,190	11	11,523	9	8391	8	8057	5	6519	7	5586	6	3888	4	1088	3	1087	3	1088	3	1088	3	1088	3
	\$ 228,851		\$ 205,502		\$170,424		\$150,945		\$136,926		\$123,651		\$99,373		\$80,367		\$72,902		\$70,448		\$63,712		\$49,169	

	Jan 31/20	#	Feb 28/20	#	Mar 31/20	#	Apr 30/20	#	May 31/20	#	Jun 30/20	#	July 31/20	#	Aug 31/20	#	Sept 30/20	#	Oct 31/20	#	Nov 30/20	#	Dec 31/20	#
2020																								
2019	195,466	173	182,676	169	161,743	127	144,918	104	133541	87	112403	85	98004.31	83	91680	77	76061	67	69118	60	55163	53	52430	50
2018	36,579	34	25,289	27	21,761	21	19,235	20	13588	15	7705	8	1677	5	1677	5	273	3	273	3	123	2	123.87	2
2017	3,722	5	3,722	5	1784	3	1784	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	\$ 235,767		\$ 211,687		\$185,288		\$165,937		\$147,129		\$120,108		\$99,681		\$93,357		\$76,334		\$69,391		\$55,286		\$52,554	

	Jan 31/21	#	Feb 28/21	#	Mar 31/21	#	Apr 30/21	#	May 31/21	#	Jun 30/21	#	July 31/21	#	Aug 31/21	#	Sept 30/21	#	Oct 31/21	#	Nov 30/21	#	Dec 31/21	#
2021																								
2020	205,538	154	182,943	145	160,692	126	136,366	102	125,629	91	106,645	79	93,324	70	79898	64	75763	60	67248	55	64088	52	58264	49
2019	44,796	39	35,361	27	31,925	24	15,760	13	15,076	9	11,809	8	8,673	6	5206	3	5206	3	4419	2	4419	2	4419	2
2018	123	2	123	2	123	2	123	2	123	2	123	2	45	1	0	0	0	0	0	0	0	0	0	0
	\$ 264,976		\$ 218,427		\$192,740		\$152,249		\$140,828		\$118,577		\$102,042		\$85,104		\$80,969		\$71,667		\$68,507		\$62,683	

	Jan 31/22	#	Feb 28/22	#	Mar 31/22	#	Apr 30/22	#	May 31/22	#	Jun 30/22	#	July 31/22	#	Aug 31/22	#	Sept 30/22	#	Oct 31/22	#	Nov 30/22	#	Dec 31/22	#
2022																								
2021	144,621	134	118,177	126	101,793	99	87,720	84	75,567	73	70,389	69	59,651	61	61592	61	51836	55	47574	52	40035	47	32910	40
2020	47,103	37	25,589	24	22,036	21	13,922	19	7,926	12	6,702	11	3,988	7	6263	7	5318	7	5318	7	5250	7	5250	7
2019	4,419	2	4,419	2	4419	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	\$ 196,143		\$ 148,185		\$128,248		\$101,642		\$83,493		\$77,091		\$63,639		\$67,855		\$57,154		\$52,892		\$45,285		\$38,160	

	Jan 31/23	#	Feb 28/23	#	Mar 31/23	#	Apr 30/23	#	May 31/23	#	Jun 30/23	#	July 31/23	#	Aug 31/23	#	Sept 30/23	#	Oct 31/23	#	Nov 30/23	#	Dec 31/23	#
2023																								
2022	136,619	139	122,633	126	107,500	108	87,490	94	77,228	80	68,321	71	65,212	64	60,929	57	45,859	49	44,780	45	38255	39	37124	38
2021	22,795	29	20,827	21	17,408	15	14,579	14	8,527	5	4,261	3	0	0	0	0	0	0	0	0	0	0	0	0
2020	4,589	6	4,589	6	4589	6	2319	5	1935	3	1936	3	0	0	0	0	0	0	0	0	0	0	0	0
	\$ 164,003		\$ 148,049		\$129,497		\$104,388		\$87,690		\$74,518		\$65,212		\$60,929		\$45,859		\$44,780		\$38,255		\$37,124	

	Jan 31/24	#	Feb 29/24	#	Mar 31/24	#	Apr 30/24	#	May 31/24	#	Jun 30/24	#	July 31/24	#	Aug 31/24	#	Sept 30/24	#	Oct 31/24	#	Nov 30/24	#	Dec 31/24	#	
2024																									
2023	189,113	156	164,770	133	138,503	112	119,654	96	113,424	93	106,322	86	93,690	78	85,656	70									
2022	31,795	32	20,362	21	14,699	16	9,949	12	9,365	11	8,877	11	7,321	9	6995	8									
2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
	\$ 220,908		\$ 185,131		\$153,203		\$129,603		\$122,789		\$115,199		\$101,011		\$92,651		\$0		\$0		\$0		\$0		\$0

# Corporation of the Township of Chisholm

*Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0*

*(705)724-3526 - Fax (705)724-5099*

[info@chisholm.ca](mailto:info@chisholm.ca)

Gail Degagne, Mayor  
Jennistine Leblond, CAO Clerk-Treasurer

## MEMO

**To: Council**  
**From: Jenny Leblond**  
**Date: August 28, 2024**  
**RE: General Updates**

Staff had introductory meeting with staff at JL Richards for the Official Plan review. Staff and consultants are meeting with all Ministries for the One Window meeting Monday September 9<sup>th</sup>, 2024. Parts of Phase 1 and parts of Phase 2 are complete. The Council presentation as part of Phase 1 is tentatively scheduled for the October 8<sup>th</sup> Council meeting.

CAO met with North Bay Mattawa Conservation Authority on site with regards to putting in a lake level gauge on August 28. They wanted all their in water work done by August 31<sup>st</sup> so the install was scheduled for that same afternoon. We also discussed where within the township they could put a rain gauge as the rain fall in Chisholm is very different from the readings obtained at the North Bay airport. We may consider installing a rain gauge at the Beach because there is an option for internet and communication between offices and devices.

CAO received confirmation that the interest accumulated for the forest fire invoice from the MNRF would be reversed soon.

CAO met with administration of NBMCA about the Mandatory Septic Inspection Program. The program is running at a loss and they are looking at options. They are asking that the municipalities take on the administrative tasks of the program. More to follow.

Two staff members who are part of the Emergency Management Control group will be attending training on Basic Emergency Management as recommended by our CEMC.

CAO and Deputy Treasurer met with the Group Benefits carrier about our renewal October 1, 2024 and were surprised with an 8% decrease in costs. Couple of reasons for this reduction, 1) a younger workforce and 2) our claims experience.



August 30, 2024

Corporation of the Township of Chisholm  
2847 Chiswick Line  
Powassan, ON  
POH 1Z0

Dear Mayor Degagne and Council:

Subject: Integrity Commissioner 2023/24 Annual Report

Since my last annual report on September 11, 2023, I can confirm that I received two Conflict of Interest inquiries and one Code of Conduct inquiry. None of these resulted in an investigation.

I continue to recommend a review and update of the Township's Code of Conduct as well as the development of Code of Conduct and Conflict of Interest complaint and application procedures for posting on the Township's website. Acting on these recommendations will improve the accountability and transparency of Council.

If you have any questions, please do not hesitate to contact me.

Sincerely,

*David King*  
Integrity Commissioner  
Township of Chisholm  
249-878-0303

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The Golden Sunshine Municipal Non-Profit Housing Corporation  
Minutes of the Board of Directors Meeting  
2024- 07

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Tuesday June 18, 2024

A regular meeting of the Golden Sunshine Municipal Non-Profit Housing Corporation board was held on Tuesday June 18, 2024

Present: Bernadette Kerr, Mieke Krause, Leo Patey, Tom Piper, Nancy McFadden, Dave Britton, Calvin Young & Amber Mclsaac, Property Manager.

1. Call to order

**Resolution No. 2024-44**– Moved by Tom, seconded by Calvin that the meeting was called to order at 9:50 am. Carried

2. Additions to Agenda – none

3. Conflict of interest disclosure- Leo Patey, employer listed on Managers Report

4. Approval of the Agenda

**Resolution No. 2024-45**– Moved by Nancy seconded by Tom that the agenda be adopted as presented.

5. Approval of the Minutes from the May 21, 2024 board meeting

**Resolution No. 2024-46**– Moved by Calvin seconded by Nancy that the minutes from the board meeting on May 21, 2024 were adopted as presented.

6. Business arising

a) **Patio Plans**

Presentation of first draft plans from Mitchell Martyn, Mitchell Jensen Architects.

**Resolution No. 2024-47**– Moved by Leo seconded by Tom, that the GSMNP approves to proceed with completing the plans for exterior patios with concrete material and composite fencing.

**Resolution No. 2024-48**– Moved by Dave seconded by Leo, that the GSMNP approves Sands Surveying to complete the topographical survey for unit #214 in the amount of \$1880.00

## **b) Rent Increase**

New tenants will be moving into apartment 214 and the apartment is set to be renovated. Amber presented comparable rents for similar apartment in the area. Board discussed that our current rents are lower than the average.

**Resolution No. 2024-49**– Moved by Dave seconded by Leo, that the GSMNP approves the following changes to the market rental rates if lease is dated after June 18, 2024.

1 Bedroom- \$900.00

2 Bedroom- \$1025.00

## **c) DSSAB Contract**

A discussion took place regarding the details and wish list for the contract renewal. The DSAAB will meet with the board at the September meeting. Further discussion will take place at the August meeting.

## **c) Pines 2 Report**

Kalvin discussed the progress with the committee and that they will be meeting later this month with Anthony Rota.

## **7. Correspondences**

### **a) Managers Report**

Update given on OHPI 5 projects. The pines water meter is set to be replaced.

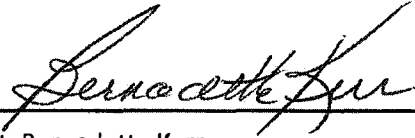
### **b) Financials**

**Resolution No. 2024-50** Moved by Nancy seconded by Calvin that the board approves the May 2024 transaction statement as presented. Carried

**Resolution No. 2024-51** Moved by Dave seconded by Calvin that the board approves the May 2024 income statement as presented. Carried

## **8. Next Board Meeting – August 13 @9:30**

**9. Adjournment - Resolution No. 2024-52**– Moved by Dave, seconded by Leo that the board meeting be adjourned at 10:52 am. Carried

A handwritten signature in cursive script, appearing to read "Bernadette Kerr".

---

President, Bernadette Kerr

A handwritten signature in cursive script, appearing to read "A. McIsaac".

---

Property Manager, Amber McIsaac

**Powassan & District Union Public Library**  
**Minutes for Monday, August 12, 2024 – 6:15 p.m.**  
**Board Meeting @ Library**  
**SPECIAL: BUDGET COMMITTEE REPORT OF FINDINGS**

**In-person:** Tina Martin, Laurie Forth, Bernadette Kerr, Steve Kirkey, Valerie Morgan,  
 Debbie Piper, Pat Stephens, Brenda Lennon  
**Absent:** Leo Patey

Item	Action	Responsibility
1. Call to order	6:15 pm	
2. Respect and Acknowledgement Declaration	<p>Declaration read by CEO</p> <p>We respectfully acknowledge that we are on the traditional territory of the Anishinaabe Peoples, in the Robinson-Huron and Williams Treaties areas. We wish to acknowledge the long history of First Nations and Métis Peoples in Ontario and show respect to the neighbouring Indigenous communities. We offer our gratitude for their care for, and teachings about, our earth and our relations. May we continue to honour these teachings and accept their value in our quest to combat climate change and to heal our planet.</p>	
3. Budget Committee Report	<p>Debbie Piper presented the latest balance sheets for June and July.</p> <p>Pat presented the Budget Committee findings and recommendations.</p> <p>The Budget Committee recommends:</p> <ul style="list-style-type: none"> <li>- reduced book and DVD purchases for 2024</li> <li>- Close the library on Saturdays for remainder of the year</li> <li>- Eliminate replacement staff to cover for those staff away or missing work.</li> <li>- LIFELABS: We have implemented opening the library at 8 am on days when LIFELABS is here.</li> <li>- Moved the janitorial services to a separate budget line eliminating the hours being charged as salary</li> </ul>	

- Recommend that Board review the Vacation Policy and have staff use their vacation each year as opposed to collect vacation pay for unused vacation.
- Monthly financial reports to include addendums that show revenue and expenses for each grant, specific donations and fundraising.

There was much discussion and a MOTION was drawn.

**Motion: 2024-25**

That the Library Board adopt the following steps to deal with the 2024 financial shortfall:

- use the reserves to cover the shortfall for 2024
- make a solid financial plan for 2025 and have it ready to share with municipalities in January 2025.
- Our staff are our most important asset. There has not been, nor will there be a wage increase in 2024. We endeavour to build the 2025 budget plan around a 15% wage increase.
- Communicate the results of this meeting with staff as soon as possible.
- Ensure our plans as well as our commitment to have the 2025 budget plan ready for January 2025 is communicated to our municipal partners.

**MOVED** by Debbie Piper

**SECONDED** by Val Morgan.

**ALL IN FAVOUR.**

The Board thanked the committee members and agreed to the continuation of a Board Budget Committee.

Chairperson: \_\_\_\_\_  
**Kristina Martin, Chair**

Recorder: \_\_\_\_\_  
**Pat Stephens**



## **District of Parry Sound Municipal Association**

c/o Township of McKellar, 701 Hwy 124 McKellar, ON P0G 1C0

**President:** Lynda Carleton

**Secretary-Treasurer:** Karlee Britton

**Fall 2024 Agenda – 169<sup>th</sup> Meeting – Friday, September 27, 2024**

**Hosted by the Township of The Archipelago**

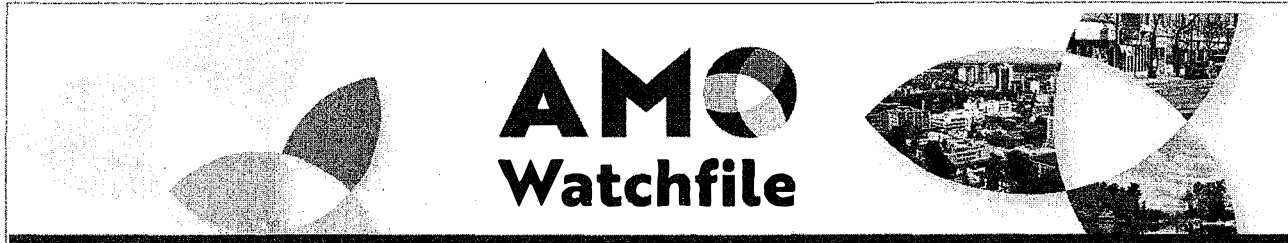
**Pointe au Baril Community Centre, 70 S Shore Rd, Pointe au Baril, ON P0G 1K0**

- 8:15-9:00** Registration / Coffee sponsored by **RealTax**
- 9:00-10:00** Opening Remarks by Mayor Bert Liverance, Township of The Archipelago  
Introduction of the Head Table  
Greetings from **Parry Sound-Muskoka MP, Scott Aitchison** (*invited*)  
Greetings from **Parry Sound-Muskoka MPP, Graydon Smith** (*invited*)  
FONOM Update *presented by FONOM President, Danny Whalen*  
ROMA Update *presented by ROMA Zone 9 Director, Mark Wilson*
- 10:00-10:30** **District of Parry Sound Hospital and Health Care Update** *presented by Donald Sanderson, CEO of the West Parry Sound Health Centre and Rod Ward, Chair of the Almaguin Highlands Health Council*
- 10:30-10:50** **Age Friendly Community (AFC) Committee** *presented by Samantha Docherty, Co Chair of the Committee and Community Health Promoter with the North Bay Parry Sound District Health Unit*
- 10:50-11:10** Coffee break sponsored by **J.L. Richards & Associates**
- 11:10-11:30** **Social Robots Supporting Healthy Aging & Helping Seniors Age in Place** *presented by Omid Ali Kharazmi, PhD Research Specialist and Dr. Anna-Liisa Mottonen, Canadore College Research Centre*
- 11:30-12:00** **Meaning and Importance of Land Acknowledgments** *presented by Chrystal Tabobandung, Owner/Founder of RAISE Indigenous Cultural Awareness*
- 12:00-1:00** Lunch – Turkey Buffet with all of the trimmings; mashed potatoes, stuffing, vegetable, turkey, gravy, dinner roll, salad and dessert by **Jim Macoubrey**
- 1:00-1:20** **Almaguin Housing Task Force** *presented by Acting Vice-Chairs Rod Ward, Armour Mayor and Dave Gray, Director of Economic Development, Almaguin Community Economic Development*
- 1:20-1:40** **Job Market Update** *presented by Stacie Fiddler, Executive Director of The Labour Market Group*
- 1:40-2:00** **Planning Changes with the Passing of Bill 185 (Cutting Red Tape to Build More Homes Act)** *presented by David Welwood, Senior Planner with J.L. Richards & Associates*
- 2:00** **Resolutions / Business Meeting**
- Adoption of the Minutes of the Spring 2024 Meeting
  - Minutes of the July 18, 2024 Executive Meeting
  - Treasurer's Report January 1, 2024 to July 31, 2024
  - Resolution to Provide Free Access to Integrity Commissioners for Council Members
- Draw for Mystery Door Prize: Must be present to claim  
Host and Date of Next Meeting: Sundridge/Strong/Joly *in the Village of Sundridge*  
Adjournment

## Jessica Laberge

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**From:** AMO Communications <communicate@amo.on.ca>  
**Sent:** Thursday, August 8, 2024 10:01 AM  
**To:** Jessica Laberge  
**Subject:** AMO Watchfile - August 8, 2024



August 08, 2024

### **In This Issue**

- Get access to MIDAS!
- Next Generation 9-1-1 Transition Funding applications open.
- Feedback on Accessible Built Environment Requirements.
- AMO Knowledge Exchange on Community & Supportive Housing Symposium.
- Plan your fall education schedule.
- Blog: Group Benefits Can Save Time and Money.
- Visit LAS program partners at the AMO Conference.
- Cyber Risk Management for Municipalities workshop.
- Careers: Township of Hornepayne.

### **AMO Matters**

MIDAS - the Municipal Information & Data Analysis System - is a web-based tool that provides access to the Financial Information Returns (FIRs) data to all Ontario municipalities. For access, municipal elected officials and municipal staff can email [MIDASAdmin@amo.on.ca](mailto:MIDASAdmin@amo.on.ca).

### **Provincial Matters**

The next wave of applications are open for the 2024-25 NG9-1-1 funding program until August 23, 2024. Information sessions are available. Please contact [estd.ng9-1-1@ontario.ca](mailto:estd.ng9-1-1@ontario.ca) for more information.

The Design of Public Spaces Standards Development Committee seeks feedback on initial recommendations on proposed changes to the Accessible Built Environment Standards and the Ontario Building Code by August 24.

### **Education Opportunities**

The AMO Knowledge Exchange on Community and Supportive Housing Symposium, October 1 - 2, will convene elected officials, municipal staff, federal and provincial representatives, Indigenous partners, and other sector partners for networking, knowledge sharing, and collaboration on how we can work together to advance community and supportive housing solutions in communities across Ontario. View full details and register today.

AMO has released a number of its fall education workshops. Sign up today for a range of workshops including, communication skills, planning for and understanding cyber security, Indigenous cultural awareness and a number council leadership programs. Click here to see all opportunities.

### **LAS**

How are municipalities leveraging Mosey and Mosey to develop their benefit plan philosophy, control



expenditures, and minimize the internal resources required to effectively manage their employee group benefit program?

If you have questions about how to help your community save money, time, resources, and energy, visit LAS and our program partners at the AMO Conference trade show on August 18 and 19. We look forward to seeing you there.

Join us for a half-day session to explore how we can better manage cyber risk in the public sector space, with TMU Rogers Cybersecure Catalyst, ISA, MISA and more!

### Careers

Chief Administrative Officer/Clerk - Township of Hornepayne. Closing date: August 30.

### About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow @AMOPolicy on Twitter!

### AMO Contacts

AMO Watchfile Tel: 416.971.9856

Conferences/Events

Policy and Funding Programs

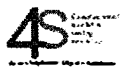
LAS Local Authority Services

MEPCO Municipal Employer Pension Centre of Ontario

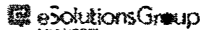
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## Jessica Laberge

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**From:** AMO Communications <communicate@amo.on.ca>  
**Sent:** Thursday, August 29, 2024 10:02 AM  
**To:** Jessica Laberge  
**Subject:** AMO Watchfile - August 29, 2024



August 29, 2024

### **In This Issue**

- Thank-you to everyone who made AMO125 a success!
- Launching Municipal Workforce Development Project Roadmap.
- Call for proposals on gender-based violence.
- Community Sport and Recreation Infrastructure Fund.
- AMO Knowledge Exchange on Community & Supportive Housing Symposium.
- Plan your fall education schedule.
- AMO's Healthy Democracy Forum.
- Canoe webinar: Accessible Facilities with RothIAMS.
- The Sewer and Water Line Warranty helped a Windsor homeowner.
- Blog: What is job order contracting?
- Foundations for a Municipal Investment Strategy training.
- McMaster Careers in Municipalities project.
- Substance Use Crisis Summit for elected officials.
- Blue Box Transition engagement session.
- Opportunity to help project researching future municipal energy needs.
- Careers.

### **AMO Matters**

Thank-you to everyone who made AMO125 a success! To a record number of delegates, exhibitors, sponsors, and media, thank-you for participating in the 2024 AMO Conference. To our outstanding speakers and panelists, thank-you for bringing your experience and your voice to important public policy discussions. To our partners at the province and TVO, thank-you for your remarkable contributions to the event. To our facilities, suppliers and production partners, thank-you for your professionalism and service. Thank-you for supporting AMO in its work on behalf of municipalities in every part of Ontario.

AMO encourages you to read AMO's Workforce Development [Project Roadmap](#) which identifies priority areas and future actions for AMO and its partners to support municipal employee recruitment and retention.

### **Provincial Matters**

The Ontario government is launching a [call for proposals](#) for new community-based projects that prevent and address gender-based violence. The deadline for proposals is October 11, 2024 at 5pm.

The Ontario government is accepting applications for its new \$200-million [Community Sport and Recreation Infrastructure Fund](#) that will revitalize existing infrastructure and support new construction across the province. Apply now!

## **Education Opportunities**

The [AMO Knowledge Exchange on Community and Supportive Housing Symposium](#), October 1 - 2, will convene elected officials, municipal staff, federal and provincial representatives, Indigenous partners, and other sector partners for networking, knowledge sharing, and collaboration on how we can work together to advance community and supportive housing solutions in communities across Ontario. View full details and [register today](#).

AMO has released a number of its fall education workshops. Sign up today for a range of workshops including, communication skills, planning for and understanding cyber security, Indigenous cultural awareness and a number council leadership programs. [Click here](#) to see all opportunities.

Since 2022 AMO has been working on building a healthy and sustainable local democracy in Ontario. The [2024 Healthy Democracy Forum](#) is a 2 day working session, October 19 - 20, on a number of initiatives and strategies for municipalities to undertake. Join government officials, academics, community leaders and colleagues. Read more about AMO's [Healthy Democracy Project](#). The Forum is in partnership with Toronto Metropolitan University.

## **LAS**

Today, more than ever, there is a growing need to make the built environment more accessible for people with disabilities. [Register now](#) for our webinar on September 12 with RothIAMS to learn more about eliminating barriers in municipal facilities. RothIAMS is an approved supplier through the [Canoe Procurement Group](#).

The LAS-endorsed Sewer and Water Line Warranty Program through SLWC came in handy for a Windsor homeowner who was challenged with a damaged sewer on her property. [Learn more about the warranty coverage](#) for the expensive repair and her experience.

For public sector owners, the traditional approach to engaging contractors is an extensive process. With public funds at stake, the sector could consider "Job Order Contracting". Read our [latest blog](#) to learn more.

Do you want to enhance your understanding of municipal investments? [This new on-demand training](#), which is perfect for municipal finance staff, will review the *Municipal Act* investment regulation, discuss current municipal finance challenges, and overview investment options available to the municipal sector.

## **Municipal Wire\***

If you have knowledge of full-time, ongoing roles in municipal work that might be relevant to students considering their career options, you are invited to participate in this [survey](#). [Click here](#) for more information on the project.

From September 5-7, the [Canadian Centre on Substance Use and Addiction](#) and the City of Timmins are hosting a summit for elected officials on the substance use crisis in small Canadian communities. To attend, please RSVP at [rsvp@ccsa.ca](mailto:rsvp@ccsa.ca).

Circular Materials and Waste to Resource Ontario invite municipal waste staff to meet on the transition. [Register here](#) for the September 26 10am-12pm event at the Toronto Fairmont Royal York.

Pollution Probe and QUEST Canada aim to talk for one hour with Ontario communities for an [OEB-funded project](#) to address your innovative energy needs. Register at [rkiro@pollutionprobe.org](mailto:rkiro@pollutionprobe.org) until September 16.

## **Careers**

[Director of Human Resources - City of Woodstock](#). Closing date: September 20, 2024.

[HR Business Analyst - Niagara Region](#). Closing date: September 4, 2024.

[Environmental Compliance/QMS Coordinator - City of Orillia](#). Closing date: September 6, 2024.

Economic Development Officer - Municipality of Redlake. Closing date: September 27, 2024.

**About AMO**

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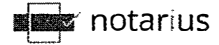
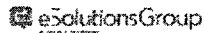
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Association of Municipalities of Ontario

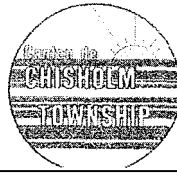
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**TOWNSHIP OF CHISHOLM**  
**BUDGET SUMMARY**



GL5410

Date : Sep 05, 2024

Page : 1  
 Time : 2:18 pm

For Period Ending 31-Dec-2024

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
<b>OPERATING</b>				
<b>REVENUES</b>				
Cemetery Revenue	(3,186)	(1,100)	(982)	(1,100)
General Taxation	(1,929,067)	(1,918,792)	(1,809,567)	(1,796,465)
Taxation School Boards	(195,827)	(192,891)	(189,312)	(187,401)
French Public levy	(3,416)	(3,416)	(3,416)	(3,416)
English Separate Levy	(17,495)	(17,495)	(18,298)	(18,418)
French Separate Levy	(13,609)	(13,606)	(13,830)	(13,850)
Taxation School Boards	(10,230)	(10,150)	(8,929)	(9,561)
Unconditional Grants Provincial	(380,325)	(507,100)	(518,400)	(518,400)
Federal Grants	0	(2,100)	0	(2,100)
Conditional Grants - Provincial	(81,024)	(83,000)	(6,194)	(19,250)
Administration Revenue	(3,819)	(5,550)	(4,490)	(6,550)
Building Revenue	(30,012)	(22,500)	(35,584)	(20,000)
Animal Control Revenue	(1,682)	(1,500)	(2,107)	(1,500)
Roads Revenue	(18,316)	(47,500)	(116,428)	(22,500)
Fire Dept. Revenue	(60)	0	0	0
Recreation Revenue	(195)	0	0	0
Environmental Revenue	(10,162)	(32,500)	(33,510)	(26,000)
Planning Revenue	(10,403)	(19,500)	(30,523)	(19,500)
Other Revenue	(40,525)	(89,500)	(78,459)	(74,900)
<b>Total REVENUES</b>	<b>(2,749,351)</b>	<b>(2,968,200)</b>	<b>(2,870,030)</b>	<b>(2,740,911)</b>
<b>EXPENDITURES</b>				
Council	31,730	42,950	55,188	42,450
Administration	284,835	389,139	365,077	367,544
General Government	56,818	81,493	116,211	101,239
Fire Department	71,413	152,146	214,073	144,552
Conservation Authority	21,113	24,383	22,234	24,740
Building Bylaw Enforcement	13,680	29,390	33,009	27,290
Animal Control - Canine	216	2,000	1,948	2,000
Animal Control - Livestock	332	600	1,215	700
Animal Control - Veterinary	0	550	550	550
Other Protections	85,854	173,627	171,852	172,849
Public Works	716,940	1,223,376	1,458,594	1,037,275
Environmental	51,875	124,819	103,830	114,639
Health	32,135	44,758	43,690	41,027
Social Services	204,056	309,937	298,615	298,615
Home for Aged	36,408	54,612	54,435	54,433
Parks & Recreation	10,541	13,246	22,876	10,296
Recreation Programs	548	800	849	800
Library Services	22,431	31,316	30,996	31,016
Planning & Development	20,237	31,500	39,253	36,250
Education Req Public	99,820	196,307	198,294	190,817
Education Req Separate	17,736	31,101	35,577	32,268
Education - Commercial/Industrial	0	10,150	0	9,561
<b>Total EXPENDITURES</b>	<b>1,778,716</b>	<b>2,968,200</b>	<b>3,268,367</b>	<b>2,740,911</b>
<b>Total OPERATING</b>	<b>(970,635)</b>	<b>0</b>	<b>398,337</b>	<b>0</b>

**TOWNSHIP OF CHISHOLM**  
**BUDGET SUMMARY**



GL5410

Date : Sep 05, 2024

Page : 2

Time : 2:19 pm

For Period Ending 31-Dec-2024

	ACTUAL	FINAL	PRIOR YR	PRIOR YR
	VALUES	BUDGET	ACTUALS	BUDGET
<b>CAPITAL</b>				
<b>CAPITAL REVENUES</b>				
Public Works	0	0	0	(651,704)
Provincial Grants	(118,238)	(297,540)	(494,454)	(490,310)
revenue	0	(101,500)	0	(90,000)
Other Revenue	0	(22,685)	(195,356)	(359,500)
<b>Total CAPITAL REVENUES</b>	<b>(118,238)</b>	<b>(421,725)</b>	<b>(689,810)</b>	<b>(1,591,514)</b>
<b>CAPITAL EXPENDITURES</b>				
Fire Department	17,732	101,500	8,240	90,000
Public Works	269,993	320,225	4,819	1,596,764
<b>Total CAPITAL EXPENDITURES</b>	<b>287,725</b>	<b>421,725</b>	<b>13,058</b>	<b>1,686,764</b>
<b>Total CAPITAL</b>	<b>169,487</b>	<b>0</b>	<b>(676,751)</b>	<b>95,250</b>

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

Page : 9

Date : Sep 05, 2024

Time : 2:20 pm

Fiscal Year : 2024    Period : 12  
 Account Code : 1-1-1000-1210    To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-4-7000-1000	Education - Commercial/Industrial	0.00	0.00	10150	10150.00	100.00
<b>Total Education - Commercial/Industrial</b>		<b>0.00</b>	<b>0.00</b>	<b>10150</b>	<b>10150.00</b>	<b>100.00</b>
<b>Total EXPENSE</b>		<b>0.00</b>	<b>1778716.17</b>	<b>2968200</b>	<b>1189483.83</b>	<b>40.07</b>
<b>REVENUE</b>						
<b>5200 Provincial Grants</b>						
2-3-5200-5300	Provincial Grants	0.00	-118238.00	-297540	-179302.00	60.26
<b>Total Provincial Grants</b>		<b>0.00</b>	<b>-118238.00</b>	<b>-297540</b>	<b>-179302.00</b>	<b>60.26</b>
<b>6500 revenue</b>						
2-3-6500-5800	Transfer from Reserves Fire Dept	0.00	0.00	-101500	-101500.00	100.00
<b>Total revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>-101500</b>	<b>-101500.00</b>	<b>100.00</b>
<b>8000 Other Revenue</b>						
2-3-8000-4190	Contr from Res for Cap Expenditures	0.00	0.00	-10685	-10685.00	100.00
2-3-8000-9920	Contribution From Reserves- Road Equip	0.00	0.00	-12000	-12000.00	100.00
<b>Total Other Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>-22685</b>	<b>-22685.00</b>	<b>100.00</b>
<b>Total REVENUE</b>		<b>0.00</b>	<b>-118238.00</b>	<b>-421725</b>	<b>-303487.00</b>	<b>71.96</b>
<b>EXPENSE</b>						
<b>500 Fire Department</b>						
2-4-0500-2185	Fire Dept Clothing Expenses	0.00	13732.52	17500	3767.48	21.53
2-4-0500-2255	Fire Dept Equipment Capital	0.00	3999.00	84000	80001.00	95.24
<b>Total Fire Department</b>		<b>0.00</b>	<b>17731.52</b>	<b>101500</b>	<b>83768.48</b>	<b>82.53</b>
<b>1100 Public Works</b>						
2-4-1100-3115	Gravel Application	0.00	227868.44	257499	29630.56	11.51
2-4-1100-3140	Equipment Capital Purchases	0.00	0.00	12000	12000.00	100.00
2-4-1100-4406	Pioneer Bridge	0.00	457.92	0	-457.92	0.00
2-4-1100-4446	Memorial Park Reconstruction	0.00	41666.99	50726	9059.01	17.86
<b>Total Public Works</b>		<b>0.00</b>	<b>269993.35</b>	<b>320225</b>	<b>50231.65</b>	<b>15.69</b>
<b>Total EXPENSE</b>		<b>0.00</b>	<b>287724.87</b>	<b>421725</b>	<b>134000.13</b>	<b>31.77</b>
<b>Report Total</b>		<b>0.00</b>	<b>-801148.18</b>	<b>0</b>	<b>801148.18</b>	<b>0.00</b>

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

Page : 1

Date : Sep 05,2024

Time : 2:20 pm

Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>0 Cemetery Revenue</b>						
1-3-0000-1000	Sale of Plots	0.00	-50.00	-600	-550.00	91.67
1-3-0000-2000	General Revenue - Cemetery	0.00	-3135.78	-500	2635.78	-527.16
<b>Total Cemetery Revenue</b>		<b>0.00</b>	<b>-3185.78</b>	<b>-1100</b>	<b>2085.78</b>	<b>-189.62</b>
<b>1000 General Taxation</b>						
1-3-1000-1000	Residential & Farm	0.00	-1887160.14	-1904792	-17631.86	0.93
1-3-1000-2000	Commercial & Industrial	0.00	-17631.73	0	17631.73	0.00
1-3-1000-4000	General - Supplementary Taxes	0.00	-29650.49	-14000	15650.49	-111.79
1-3-1000-5000	General - Taxes Written Off	0.00	5375.84	0	-5375.84	0.00
<b>Total General Taxation</b>		<b>0.00</b>	<b>-1929066.52</b>	<b>-1918792</b>	<b>10274.52</b>	<b>-0.54</b>
<b>1100 Taxation School Boards</b>						
1-3-1100-1000	English Public Levy	0.00	-192891.28	-192891	0.28	0.00
1-3-1100-2000	English Public Supplementary	0.00	-3583.64	0	3583.64	0.00
1-3-1100-3000	English Public Write offs	0.00	647.80	0	-647.80	0.00
<b>Total Taxation School Boards</b>		<b>0.00</b>	<b>-195827.12</b>	<b>-192891</b>	<b>2936.12</b>	<b>-1.52</b>
<b>1200 French Public levy</b>						
1-3-1200-1000	French Public levy	0.00	-3415.98	-3416	-0.02	0.00
<b>Total French Public levy</b>		<b>0.00</b>	<b>-3415.98</b>	<b>-3416</b>	<b>-0.02</b>	<b>0.00</b>
<b>1300 English Separate Levy</b>						
1-3-1300-1000	English Separate Levy	0.00	-17495.06	-17495	0.06	0.00
<b>Total English Separate Levy</b>		<b>0.00</b>	<b>-17495.06</b>	<b>-17495</b>	<b>0.06</b>	<b>-0.00</b>
<b>1400 French Separate Levy</b>						
1-3-1400-1000	French Separate Levy	0.00	-13605.77	-13606	-0.23	0.00
1-3-1400-2000	French Separate Supplementary	0.00	-3.60	0	3.60	0.00
<b>Total French Separate Levy</b>		<b>0.00</b>	<b>-13609.37</b>	<b>-13606</b>	<b>3.37</b>	<b>-0.02</b>
<b>1500 Taxation School Boards</b>						
1-3-1500-1000	Education - Commercial/Industrial	0.00	-10149.98	-10150	-0.02	0.00
1-3-1500-2000	Education - Commercial & Ind-Supple	0.00	-79.75	0	79.75	0.00
<b>Total Taxation School Boards</b>		<b>0.00</b>	<b>-10229.73</b>	<b>-10150</b>	<b>79.73</b>	<b>-0.79</b>
<b>4200 Unconditional Grants Provincial</b>						
1-3-4200-5120	Ontario Municipal Partnership Fund	0.00	-380325.00	-507100	-126775.00	25.00
<b>Total Unconditional Grants Provincial</b>		<b>0.00</b>	<b>-380325.00</b>	<b>-507100</b>	<b>-126775.00</b>	<b>25.00</b>
<b>5100 Federal Grants</b>						
1-3-5100-5720	Federal Government	0.00	0.00	-2100	-2100.00	100.00
<b>Total Federal Grants</b>		<b>0.00</b>	<b>0.00</b>	<b>-2100</b>	<b>-2100.00</b>	<b>100.00</b>



**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>Total Federal Grants</b>		<b>0.00</b>	<b>0.00</b>	<b>-2100</b>	<b>-2100.00</b>	<b>100.00</b>
<b>5200 Conditional Grants - Provincial</b>						
1-3-5200-5200	Wolf Damage Grants	0.00	-382.10	0	382.10	0.00
1-3-5200-5221	Other Grants	0.00	-74200.43	-75000	-799.57	1.07
1-3-5200-5355	Drainage Grant /Revenue	0.00	-6441.15	-8000	-1558.85	19.49
<b>Total Conditional Grants - Provincial</b>		<b>0.00</b>	<b>-81023.68</b>	<b>-83000</b>	<b>-1976.32</b>	<b>2.38</b>
<b>6100 Administration Revenue</b>						
1-3-6100-1910	Revenue Re: Mandatory Septic Inspections	0.00	0.00	-500	-500.00	100.00
1-3-6100-5785	Newsletter Advertising	0.00	-210.00	-300	-90.00	30.00
1-3-6100-5786	Filming Permits	0.00	-100.00	-250	-150.00	60.00
1-3-6100-7770	Tax Certificates	0.00	-1200.00	-2500	-1300.00	52.00
1-3-6100-7780	Newsletter Subscriptions	0.00	10.00	0	-10.00	0.00
1-3-6100-7800	Tax Registration Revenue	0.00	-1400.00	-2000	-600.00	30.00
1-3-6100-7900	Provincial Offences Net Revenue	0.00	-919.43	0	919.43	0.00
<b>Total Administration Revenue</b>		<b>0.00</b>	<b>-3819.43</b>	<b>-5550</b>	<b>-1730.57</b>	<b>31.18</b>
<b>6200 Building Revenue</b>						
1-3-6200-7240	Building Permits	0.00	-30011.74	-22500	7511.74	-33.39
<b>Total Building Revenue</b>		<b>0.00</b>	<b>-30011.74</b>	<b>-22500</b>	<b>7511.74</b>	<b>-33.39</b>
<b>6300 Animal Control Revenue</b>						
1-3-6300-7210	Dog Taxes Collected At Office	0.00	-1682.00	-1500	182.00	-12.13
<b>Total Animal Control Revenue</b>		<b>0.00</b>	<b>-1682.00</b>	<b>-1500</b>	<b>182.00</b>	<b>-12.13</b>
<b>6400 Roads Revenue</b>						
1-3-6400-7740	Roads Revenue	0.00	-17639.69	-40000	-22360.31	55.90
1-3-6400-7760	Aggregate Resources Revenue	0.00	-676.16	-7500	-6823.84	90.98
<b>Total Roads Revenue</b>		<b>0.00</b>	<b>-18315.85</b>	<b>-47500</b>	<b>-29184.15</b>	<b>61.44</b>
<b>6500 Fire Dept. Revenue</b>						
1-3-6500-5795	Fire Dept. Revenue	0.00	-60.00	0	60.00	0.00
<b>Total Fire Dept. Revenue</b>		<b>0.00</b>	<b>-60.00</b>	<b>0</b>	<b>60.00</b>	<b>0.00</b>
<b>6600 Recreation Revenue</b>						
1-3-6600-5745	Recreation Events	0.00	-195.00	0	195.00	0.00
<b>Total Recreation Revenue</b>		<b>0.00</b>	<b>-195.00</b>	<b>0</b>	<b>195.00</b>	<b>0.00</b>
<b>6700 Environmental Revenue</b>						
1-3-6700-7535	Recycling Revenue	0.00	-6123.00	-24000	-17877.00	74.49
1-3-6700-7540	Tipping Fees	0.00	-3420.00	-5000	-1580.00	31.60
1-3-6700-7545	Scrap Metal Removal	0.00	-618.51	-3500	-2881.49	82.33

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

Page : 3

Date : Sep 05,2024

Time : 2:20 pm

Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>REVENUE</b>						
<b>Total Environmental Revenue</b>		<b>0.00</b>	<b>-10161.51</b>	<b>-32500</b>	<b>-22338.49</b>	<b>68.73</b>
<b>6800 Planning Revenue</b>						
1-3-6800-7780	Zoning By-Law Amendments	0.00	-300.00	-3000	-2700.00	90.00
1-3-6800-7785	Severances	0.00	-8000.00	-10000	-2000.00	20.00
1-3-6800-7795	Minor Variances	0.00	0.00	-1000	-1000.00	100.00
1-3-6800-7800	Admin Fees - Road Allowances	0.00	-500.00	-500	0.00	0.00
1-3-6800-7810	Frontage Fees	0.00	0.00	-5000	-5000.00	100.00
1-3-6800-7820	Planning Fees	0.00	-1602.52	0	1602.52	0.00
<b>Total Planning Revenue</b>		<b>0.00</b>	<b>-10402.52</b>	<b>-19500</b>	<b>-9097.48</b>	<b>46.65</b>
<b>8000 Other Revenue</b>						
1-3-8000-5000	Interest Income	0.00	-13573.52	-1000	12573.52	-1257.35
1-3-8000-7510	Penalties - Current Taxes	0.00	-8602.10	-17000	-8397.90	49.40
1-3-8000-7520	Interest - Tax Arrears	0.00	-15557.53	-14000	1557.53	-11.13
1-3-8000-9100	Other Revenue	0.00	-2791.78	-2500	291.78	-11.67
1-3-8000-9905	Contribution from Reserves-Working Funds	0.00	0.00	-20000	-20000.00	100.00
1-3-8000-9955	Contribution from Res - Gas Tax	0.00	0.00	-25000	-25000.00	100.00
1-3-8000-9980	Contribution from Reserves -Plan Review	0.00	0.00	-10000	-10000.00	100.00
<b>Total Other Revenue</b>		<b>0.00</b>	<b>-40524.93</b>	<b>-89500</b>	<b>-48975.07</b>	<b>54.72</b>
<b>Total REVENUE</b>		<b>0.00</b>	<b>-2749351.22</b>	<b>-2968200</b>	<b>-218848.78</b>	<b>7.37</b>
<b>EXPENSE</b>						
<b>100 Council</b>						
1-4-0100-1110	Council Remuneration	0.00	21640.00	22500	860.00	3.82
1-4-0100-1112	Remuneration-Conferences	0.00	0.00	7500	7500.00	100.00
1-4-0100-1120	Travel & Conferences	0.00	8298.71	10500	2201.29	20.96
1-4-0100-1130	Other Expenses	0.00	69.76	500	430.24	86.05
1-4-0100-1141	CPP Premiums Council	0.00	657.90	1000	342.10	34.21
1-4-0100-1150	Council EHT	0.00	0.00	650	650.00	100.00
1-4-0100-1160	Expenses re: Integrity Commissioner	0.00	1063.20	300	-763.20	-254.40
<b>Total Council</b>		<b>0.00</b>	<b>31729.57</b>	<b>42950</b>	<b>11220.43</b>	<b>26.12</b>
<b>300 Administration</b>						
1-4-0300-1141	CPP Premiums Administration	0.00	7054.19	9495	2440.81	25.71
1-4-0300-1410	Admin. Salaries	0.00	162796.41	236582	73785.59	31.19
1-4-0300-1430	Admin. Training	0.00	1278.74	1600	321.26	20.08
1-4-0300-1440	Travel, Conferences & Other	0.00	1406.74	3500	2093.26	59.81
1-4-0300-1460	EI Premiums -Administration	0.00	3469.26	5429	1959.74	36.10
1-4-0300-1470	EHT Premiums -Aministration	0.00	0.00	4613	4613.00	100.00
1-4-0300-1476	Benefits -OMERS	0.00	12173.60	16329	4155.40	25.45
1-4-0300-1480	Benefits - Group Insurance	0.00	12531.75	17532	5000.25	28.52

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

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Date : Sep 05,2024

Time : 2:20 pm

Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-4-0300-1485	Health & Safety	0.00	189.65	100	-89.65	-89.65
1-4-0300-1490	Worker's Compensation	0.00	4478.44	8943	4464.56	49.92
1-4-0300-1498	Office Expenses	0.00	8214.38	10013	1798.62	17.96
1-4-0300-1520	Insurance	0.00	37886.69	32003	-5883.69	-18.38
1-4-0300-1530	Contracted Office Services	0.00	2315.86	3400	1084.14	31.89
1-4-0300-1540	Computer Expenses	0.00	14463.11	16000	1536.89	9.61
1-4-0300-1610	Office Supplies	0.00	2656.09	5000	2343.91	46.88
1-4-0300-1620	Telephone & Fax	0.00	5375.11	7500	2124.89	28.33
1-4-0300-1621	Cell Phone	0.00	718.77	1000	281.23	28.12
1-4-0300-1630	Postage	0.00	3262.21	5000	1737.79	34.76
1-4-0300-1660	Subscriptions & Memberships	0.00	4042.00	3600	-442.00	-12.28
1-4-0300-1710	Office Equipment	0.00	0.00	1000	1000.00	100.00
1-4-0300-1720	Computer Equipment	0.00	486.92	500	13.08	2.62
1-4-0300-1735	Miscellaneous Expenses	0.00	34.66	0	-34.66	0.00
<b>Total Administration</b>		<b>0.00</b>	<b>284834.58</b>	<b>389139</b>	<b>104304.42</b>	<b>26.80</b>
<b>400 General Government</b>						
1-4-0400-1668	Asset Management Consulting	0.00	0.00	12000	12000.00	100.00
1-4-0400-1670	Audit Fees	0.00	17965.74	16900	-1065.74	-6.31
1-4-0400-1675	Tax Registration Expenses	0.00	3961.06	2500	-1461.06	-58.44
1-4-0400-1680	Legal Fees	0.00	3215.37	8000	4784.63	59.81
1-4-0400-1690	Advertising	0.00	0.00	500	500.00	100.00
1-4-0400-1720	Receptions	0.00	0.00	750	750.00	100.00
1-4-0400-1750	Bank Charges	0.00	957.77	2402	1444.23	60.13
1-4-0400-1760	Rounding Account	0.00	0.11	0	-0.11	0.00
1-4-0400-1800	Awards & Recognition Programs	0.00	571.89	750	178.11	23.75
1-4-0400-1810	General Donations	0.00	600.19	1500	899.81	59.99
1-4-0400-2770	Property Assessment	0.00	19310.43	25191	5880.57	23.34
1-4-0400-2805	Web Site	0.00	10235.31	11000	764.69	6.95
<b>Total General Government</b>		<b>0.00</b>	<b>56817.87</b>	<b>81493</b>	<b>24675.13</b>	<b>30.28</b>
<b>500 Fire Department</b>						
1-4-0500-1141	Fire Department CPP Premium	0.00	370.00	675	305.00	45.19
1-4-0500-1476	Benefits OMERS	0.00	203.76	0	-203.76	0.00
1-4-0500-1480	Fire Department EHT	0.00	0.00	275	275.00	100.00
1-4-0500-2125	Materials & Supplies	0.00	346.51	1200	853.49	71.12
1-4-0500-2130	Building Maintenance	0.00	0.00	1500	1500.00	100.00
1-4-0500-2135	Communications	0.00	4735.28	5500	764.72	13.90
1-4-0500-2140	Training	0.00	2968.25	8000	5031.75	62.90
1-4-0500-2145	Insurance - Fire Department	0.00	25481.54	24300	-1181.54	-4.86
1-4-0500-2146	WSIB - Fire department	0.00	4702.76	7800	3097.24	39.71
1-4-0500-2150	Equipment Maintenance	0.00	4031.19	10000	5968.81	59.69
1-4-0500-2155	Expenses re: Fire Management Agreem	0.00	0.00	186	186.00	100.00
1-4-0500-2157	Expenses Re Call Outs	0.00	0.00	1200	1200.00	100.00

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

Page : 5

Date : Sep 05,2024

Time : 2:20 pm

Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-4-0500-2160	Health & Safety	0.00	3772.16	5500	1727.84	31.42
1-4-0500-2165	Radio Equipment	0.00	1984.32	2500	515.68	20.63
1-4-0500-2180	Gas & Oil	0.00	1029.45	3000	1970.55	65.69
1-4-0500-2185	Clothing	0.00	1289.30	3500	2210.70	63.16
1-4-0500-2190	Travel and Conferences	0.00	1525.78	3000	1474.22	49.14
1-4-0500-2192	Fire Department Per Diem	0.00	1500.00	3750	2250.00	60.00
1-4-0500-2195	Salaries (Points)	0.00	0.00	9250	9250.00	100.00
1-4-0500-2200	Honorarium	0.00	8552.00	17585	9033.00	51.37
1-4-0500-2210	Fire Fighter Recognition	0.00	0.00	2100	2100.00	100.00
1-4-0500-2230	Memberships & Subscriptions	0.00	524.75	425	-99.75	-23.47
1-4-0500-2235	Heat & Hydro	0.00	7157.57	6000	-1157.57	-19.29
1-4-0500-2240	Fire Prevention	0.00	1079.73	900	-179.73	-19.97
1-4-0500-2245	Small Equipment	0.00	158.38	3000	2841.62	94.72
1-4-0500-2250	Trsf to Reserves for Fire Dept	0.00	0.00	31000	31000.00	100.00
<b>Total Fire Department</b>		<b>0.00</b>	<b>71412.73</b>	<b>152146</b>	<b>80733.27</b>	<b>53.06</b>
<b>700 Conservation Authority</b>						
1-4-0700-2310	Conservation Authority Levy	0.00	14383.00	14383	0.00	0.00
1-4-0700-2775	GIS	0.00	6729.74	10000	3270.26	32.70
<b>Total Conservation Authority</b>		<b>0.00</b>	<b>21112.74</b>	<b>24383</b>	<b>3270.26</b>	<b>13.41</b>
<b>800 Building Bylaw Enforcement</b>						
1-4-0800-1141	By-law Enforcement - CPP	0.00	41.36	200	158.64	79.32
1-4-0800-1460	By law Enforcement - EI	0.00	44.66	90	45.34	50.38
1-4-0800-2410	Bldg. Insp. Salaries	0.00	6091.36	15000	8908.64	59.39
1-4-0800-2420	Bldg. Insp. - Other Expenses	0.00	1450.18	7500	6049.82	80.66
1-4-0800-2450	By-law Enforcement-WSIB	0.00	56.82	100	43.18	43.18
1-4-0800-2710	By-Law Enforcement Officer	0.00	5267.33	5000	-267.33	-5.35
1-4-0800-2720	By-Law Enforce. - Other Expenses	0.00	728.07	1500	771.93	51.46
<b>Total Building Bylaw Enforcement</b>		<b>0.00</b>	<b>13679.78</b>	<b>29390</b>	<b>15710.22</b>	<b>53.45</b>
<b>900 Animal Control - Canine</b>						
1-4-0900-2510	Canine Control - Wages	0.00	0.00	1500	1500.00	100.00
1-4-0900-2520	Canine Control - Supplies & Serv.	0.00	216.17	500	283.83	56.77
<b>Total Animal Control - Canine</b>		<b>0.00</b>	<b>216.17</b>	<b>2000</b>	<b>1783.83</b>	<b>89.19</b>
<b>901 Animal Control - Livestock</b>						
1-4-0901-2530	Livestock Killed by Dogs/Wolves	0.00	332.10	500	167.90	33.58
1-4-0901-2535	Livestock Evaluation-Expenses	0.00	0.00	100	100.00	100.00
<b>Total Animal Control - Livestock</b>		<b>0.00</b>	<b>332.10</b>	<b>600</b>	<b>267.90</b>	<b>44.65</b>
<b>902 Animal Control - Veterinary</b>						
1-4-0902-2550	Veterinary Unit	0.00	0.00	550	550.00	100.00

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Animal Control - Veterinary</b>		<b>0.00</b>	<b>0.00</b>	<b>550</b>	<b>550.00</b>	<b>100.00</b>
<b>1000 Other Protections</b>						
1-4-1000-0010	Fence Viewing	0.00	0.00	100	100.00	100.00
1-4-1000-0020	Emergency Planning	0.00	0.00	1000	1000.00	100.00
1-4-1000-0040	Costs Re 911 contract	0.00	677.69	680	2.31	0.34
1-4-1000-0045	Police Services Board	0.00	0.00	1500	1500.00	100.00
1-4-1000-0050	Policing Costs	0.00	85176.00	170347	85171.00	50.00
<b>Total Other Protections</b>		<b>0.00</b>	<b>85853.69</b>	<b>173627</b>	<b>87773.31</b>	<b>50.55</b>
<b>1100 Public Works</b>						
1-4-1100-1141	CPP Premiums - Roads	0.00	11984.46	17940	5955.54	33.20
1-4-1100-1460	EI Premiums - Roads	0.00	4598.70	6548	1949.30	29.77
1-4-1100-1476	Benefits- OMERS	0.00	19470.12	26954	7483.88	27.77
1-4-1100-3110	Wages - Crew	0.00	218634.09	311593	92958.91	29.83
1-4-1100-3115	Gravel	0.00	20614.48	16000	-4614.48	-28.84
1-4-1100-3116	Sand and Salt	0.00	0.00	75000	75000.00	100.00
1-4-1100-3117	Calcium	0.00	94828.34	102465	7636.66	7.45
1-4-1100-3118	Culverts	0.00	14652.81	15000	347.19	2.31
1-4-1100-3119	Cold Mix/Crushed Asphalt	0.00	16177.92	4500	-11677.92	-259.51
1-4-1100-3120	Materials & Shop Supplies	0.00	7862.13	12049	4186.87	34.75
1-4-1100-3121	Small Equipment Repairs	0.00	760.65	4000	3239.35	80.98
1-4-1100-3122	Advertising/Courier	0.00	0.00	500	500.00	100.00
1-4-1100-3125	Memberships & Subscription	0.00	920.79	850	-70.79	-8.33
1-4-1100-3130	Equipment Rentals	0.00	4179.79	30000	25820.21	86.07
1-4-1100-3150	Garage Furnace Fuel	0.00	5590.40	11000	5409.60	49.18
1-4-1100-3160	Garage Building Maintenance	0.00	461.40	2000	1538.60	76.93
1-4-1100-3165	Computer and Internet Expenses	0.00	0.00	250	250.00	100.00
1-4-1100-3211	Grader Fuel	0.00	10347.99	19500	9152.01	46.93
1-4-1100-3212	Grader Parts and Repairs	0.00	5582.88	15000	9417.12	62.78
1-4-1100-3220	Western Star 2024 License	0.00	1841.00	1841	0.00	0.00
1-4-1100-3221	Western Star 2024 Fuel	0.00	2968.85	6000	3031.15	50.52
1-4-1100-3222	Western Star 2024 Parts and Repairs	0.00	3680.91	5000	1319.09	26.38
1-4-1100-3225	Western Star2005 License	0.00	1691.25	1691	-0.25	-0.01
1-4-1100-3226	Western Star 2005 Fuel	0.00	7366.95	10000	2633.05	26.33
1-4-1100-3227	Western Star 2005 Parts and Repairs	0.00	8065.51	10000	1934.49	19.34
1-4-1100-3241	Backhoe Fuel	0.00	2766.10	6500	3733.90	57.44
1-4-1100-3242	Backhoe Parts and Repairs	0.00	4780.84	6000	1219.16	20.32
1-4-1100-3256	2019 GMC Fuel	0.00	4198.54	7000	2801.46	40.02
1-4-1100-3257	2019 GMC Parts and Repairs	0.00	3584.79	3000	-584.79	-19.49
1-4-1100-3260	GMC 2015 License	0.00	288.00	0	-288.00	0.00
1-4-1100-3261	2015 GMC Fuel	0.00	3737.88	5000	1262.12	25.24
1-4-1100-3262	2015 GMC Parts and Repairs	0.00	305.02	4000	3694.98	92.37
1-4-1100-3270	Freightliner Truck License	0.00	2144.00	2144	0.00	0.00

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

Page : 7

Date : Sep 05,2024

Time : 2:20 pm

Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
1-4-1100-3271	Freightliner Fuel	0.00	5588.62	12000	6411.38	53.43
1-4-1100-3272	Freighliner Parts and Repairs	0.00	4125.43	8000	3874.57	48.43
1-4-1100-3273	Expenses Re Argo	0.00	0.00	500	500.00	100.00
1-4-1100-3275	Tractor Fuel	0.00	837.36	2500	1662.64	66.51
1-4-1100-3276	Tractor Repairs	0.00	264.58	1000	735.42	73.54
1-4-1100-3281	Excavator Fuel	0.00	4289.38	8500	4210.62	49.54
1-4-1100-3282	Excavator Parts and Repairs	0.00	2022.60	5000	2977.40	59.55
1-4-1100-3660	Benefits - Group Insurance	0.00	19816.56	26424	6607.44	25.01
1-4-1100-3690	EHT Premiums- Roads	0.00	0.00	6076	6076.00	100.00
1-4-1100-3700	WSIB Premiums Roads	0.00	5978.21	11778	5799.79	49.24
1-4-1100-3710	Garage - Telephone	0.00	412.37	500	87.63	17.53
1-4-1100-3720	Garage - Hydro	0.00	2366.29	3300	933.71	28.29
1-4-1100-3725	Travel	0.00	365.17	2500	2134.83	85.39
1-4-1100-3730	Conferences & Training	0.00	2091.64	4000	1908.36	47.71
1-4-1100-3740	Plans and Studies	0.00	0.00	8000	8000.00	100.00
1-4-1100-3745	Engineering Costs	0.00	0.00	25000	25000.00	100.00
1-4-1100-3750	Insurance	0.00	40493.56	40142	-351.56	-0.88
1-4-1100-3760	Signage	0.00	4167.81	3000	-1167.81	-38.93
1-4-1100-3765	Health & Safety	0.00	7538.37	9000	1461.63	16.24
1-4-1100-3770	Boots and Clothing Allowance	0.00	1765.28	2500	734.72	29.39
1-4-1100-3810	Long Term Loans - Principal	0.00	103761.00	198805	95044.00	47.81
1-4-1100-3915	Long Term Loans - Interest	0.00	26968.78	48026	21057.22	43.85
1-4-1100-4320	Trsf to reserves for Equipment	0.00	0.00	32500	32500.00	100.00
1-4-1100-4405	Bridge/Culvert Repairs	0.00	0.00	3000	3000.00	100.00
1-4-1100-4430	Costs Re: Aggregate Pits	0.00	0.00	1000	1000.00	100.00
1-4-1100-4436	Transfer to Reserve for Future Rd Needs	0.00	0.00	20000	20000.00	100.00
1-4-1100-4460	Beaver Control	0.00	0.00	1000	1000.00	100.00
<b>Total Public Works</b>		<b>0.00</b>	<b>716939.60</b>	<b>1223376</b>	<b>506436.40</b>	<b>41.40</b>
<b>1300 Environmental</b>						
1-4-1300-1460	EI Premiums Landfill	0.00	297.37	366	68.63	18.75
1-4-1300-1476	Omers Contributions- Landfill Site	0.00	0.00	1416	1416.00	100.00
1-4-1300-4505	Site Cleanup	0.00	0.00	28000	28000.00	100.00
1-4-1300-4510	Site Expenditures	0.00	17970.77	28000	10029.23	35.82
1-4-1300-4520	Trsf to Reserve Landfill Closure	0.00	0.00	10400	10400.00	100.00
1-4-1300-4610	Recycling	0.00	20463.93	40000	19536.07	48.84
1-4-1300-4620	Wages-Landfill Site	0.00	12798.53	15735	2936.47	18.66
1-4-1300-4640	Employer Health Tax	0.00	0.00	307	307.00	100.00
1-4-1300-4650	WSIB	0.00	344.81	595	250.19	42.05
<b>Total Environmental</b>		<b>0.00</b>	<b>51875.41</b>	<b>124819</b>	<b>72943.59</b>	<b>58.44</b>
<b>1400 Health</b>						
1-4-1400-5110	Health Unit	0.00	28172.00	42258	14086.00	33.33
1-4-1400-6510	Cemetery Expenses	0.00	3962.78	2500	-1462.78	-58.51

**TOWNSHIP OF CHISHOLM**  
**Budget Variance Report**



GL5070

Page : 8

Date : Sep 05, 2024

Time : 2:20 pm

Fiscal Year : 2024 Period : 12  
 Account Code : 1-1-1000-1210 To 2-4-1100-4456

Budget Type : FINAL BUDGET

Acct Code	Acct Desc	Current Month	Year to Date	Budget Amt	Variance	% Variance
<b>EXPENSE</b>						
<b>Total Health</b>		<b>0.00</b>	<b>32134.78</b>	<b>44758</b>	<b>12623.22</b>	<b>28.20</b>
<b>1500 Social Services</b>						
1-4-1500-6110	General Assistance	0.00	204055.64	309937	105881.36	34.16
<b>Total Social Services</b>		<b>0.00</b>	<b>204055.64</b>	<b>309937</b>	<b>105881.36</b>	<b>34.16</b>
<b>1600 Home for Aged</b>						
1-4-1600-6210	Home for the Aged	0.00	36408.00	54612	18204.00	33.33
<b>Total Home for Aged</b>		<b>0.00</b>	<b>36408.00</b>	<b>54612</b>	<b>18204.00</b>	<b>33.33</b>
<b>1700 Parks &amp; Recreation</b>						
1-4-1700-1110	Parks Expenses	0.00	2995.04	5000	2004.96	40.10
1-4-1700-1115	Tennis Court	0.00	260.42	500	239.58	47.92
1-4-1700-1200	Parks & Recreation Insurance	0.00	7285.69	7746	460.31	5.94
<b>Total Parks &amp; Recreation</b>		<b>0.00</b>	<b>10541.15</b>	<b>13246</b>	<b>2704.85</b>	<b>20.42</b>
<b>1800 Recreation Programs</b>						
1-4-1800-1310	Recreation Programs and Events	0.00	547.70	800	252.30	31.54
<b>Total Recreation Programs</b>		<b>0.00</b>	<b>547.70</b>	<b>800</b>	<b>252.30</b>	<b>31.54</b>
<b>1900 Library Services</b>						
1-4-1900-1905	East Ferris Library	0.00	0.00	1000	1000.00	100.00
1-4-1900-1910	Powassan Library	0.00	22430.74	30316	7885.26	26.01
<b>Total Library Services</b>		<b>0.00</b>	<b>22430.74</b>	<b>31316</b>	<b>8885.26</b>	<b>28.37</b>
<b>2000 Planning &amp; Development</b>						
1-4-2000-1110	Planning Expenses	0.00	11741.66	10000	-1741.66	-17.42
1-4-2000-1135	Com. of Adj./Plann Advisory Com	0.00	0.00	1000	1000.00	100.00
1-4-2000-1321	Strategic Plan Expenses	0.00	0.00	12500	12500.00	100.00
1-4-2000-1330	Drainage Expenses	0.00	8495.66	8000	-495.66	-6.20
<b>Total Planning &amp; Development</b>		<b>0.00</b>	<b>20237.32</b>	<b>31500</b>	<b>11262.68</b>	<b>35.75</b>
<b>4000 Education Req Public</b>						
1-4-4000-1000	English Public Requisition	0.00	97652.90	192891	95238.10	49.37
1-4-4000-2000	French Public Requisition	0.00	2167.29	3416	1248.71	36.55
<b>Total Education Req Public</b>		<b>0.00</b>	<b>99820.19</b>	<b>196307</b>	<b>96486.81</b>	<b>49.15</b>
<b>5000 Education Req Separate</b>						
1-4-5000-1000	French Separate Requisition	0.00	7771.95	13606	5834.05	42.88
1-4-5000-2000	English Separate Requisition	0.00	9964.46	17495	7530.54	43.04
<b>Total Education Req Separate</b>		<b>0.00</b>	<b>17736.41</b>	<b>31101</b>	<b>13364.59</b>	<b>42.97</b>
<b>7000 Education - Commercial/Industrial</b>						
1-4-7000-1000	Education - Commercial/Industrial	0.00	0.00	40450	40450.00	100.00

**Corporation of the Township of Chisholm**  
*Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0*  
*(705)724-3526 - Fax (705)724-5099*  
[info@chisholm.ca](mailto:info@chisholm.ca)

Jennistine Leblond, CAO Clerk-Treasurer

## MEMO

To: Council

From: Shawn Hughes, Ops Superintendent

Date: Sept 6, 2024

Re: Public Works Activity Report (Aug 10, 2024– Sept 6, 2024)

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### **Landfill/Roads/Parks**

Grading as required

Grass cutting at parks

Covered landfill and moved shred pile back, and started prepping area for moving scrap bin and adding recycling bin

Ditching/Berm removal on Pioneer road from Boundary to Kells ( approximately 150-200 loads removed so far)

Replaced entrance culverts on Pioneer and Memorial Park

Conservation Authority installed a water level gauge at bridge on Beach Road

Washout on river road was paved

### **Equipment**

New bidirectional cross conveyor being installed on Freightliner

Regular maintenance as required

### **Other notes**

In the next couple weeks we will continue with more berm removal on pioneer road to allow the road surface to drain. When the retaining wall blocks are delivered to the landfill we will finish building the walls for the new recycling bin placement. The winter sand contract should be starting in the next few weeks we are just waiting for confirmation of the start date. In October we will be starting to get our trucks ready for the winter season again, as well as doing more brushing as the cool weather sets in including removing overhanging branches by renting a boom lift.



**CORPORATION OF THE TOWNSHIP OF CHISHOLM  
BY-LAW 2024-23**

*Being a by-law to establish a level of service for the township roads for the Corporation  
of the Township of Chisholm*

**WHEREAS** Section 11(3) of the Municipal Act, 2001, as amended authorizes the Municipality to pass By-Laws respecting matters within spheres under the jurisdiction of the Municipality including highways, including parking and traffic on highways;

**AND WHEREAS** Section 44(1) of the Municipal Act, 2001, as amended provides the municipality that has jurisdiction over a highway or bridge shall keep it in a state of repair that is reasonable in the circumstances, including the character and location of the highway or bridge;

**AND WHEREAS** Section 44(2) of the Municipal Act, 2001, as amended provides that a municipality that defaults in complying with subsection 44(1) is, subject to the Negligence Act, liable for all damages any person sustains because of the default;

**AND WHEREAS** Section 44(3) of the Municipal Act, 2001, as amended provides that despite subsection (2), a municipality is not liable for failing to keep a highway or bridge in a reasonable state of repair if,

- (a) it did not know and could not reasonably have been expected to have known about the state of repair of the highway or bridge;
- (b) it took reasonable steps to prevent the default from arising; or
- (c) at the time the cause of action arose, minimum standards established under subsection(4) applied to the highway or bridge and to the alleged default and those standards have been met;

**AND WHEREAS** Section 44(4) of the Municipal Act, 2001, as amended the Minister of Transportation may make regulations establishing minimum standards of repair for highways and bridges or any class of them;

**AND WHEREAS** Ontario Regulation 239/02 defines the minimum maintenance standards for Municipal Highways;

**AND WHEREAS** municipal highways are classified based on average daily traffic counts and speed limits;

**AND WHEREAS** the highways within the Township of Chisholm are classified as Class 4, 5 and 6;

**AND WHEREAS** as the township grows, staff will periodically be measuring average daily traffic counts to verify the highways continue to be classified properly;

**AND WHEREAS** with limited staffing resources and equipment, the township will meet Ontario Regulation 239/02 and further strive to exceed the standard while working within the budgetary, equipment and driving time constraints;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF CHISHOLM ENACTS AS FOLLOWS:**

1. That the township must adhere to Ontario Regulation 239/02.
2. That the classification of highways is outlined in Schedule "A" attached hereto and forming part of this By-Law be here by set.
3. That this By-law shall come into force and take effect upon the passing thereof.

4. That By-law 2002-30 is hereby repealed.

BE READ A FIRST, SECOND & THIRD TIME AND FINALLY PASSED ON THIS  
10th DAY OF SEPTEMBER, 2024.

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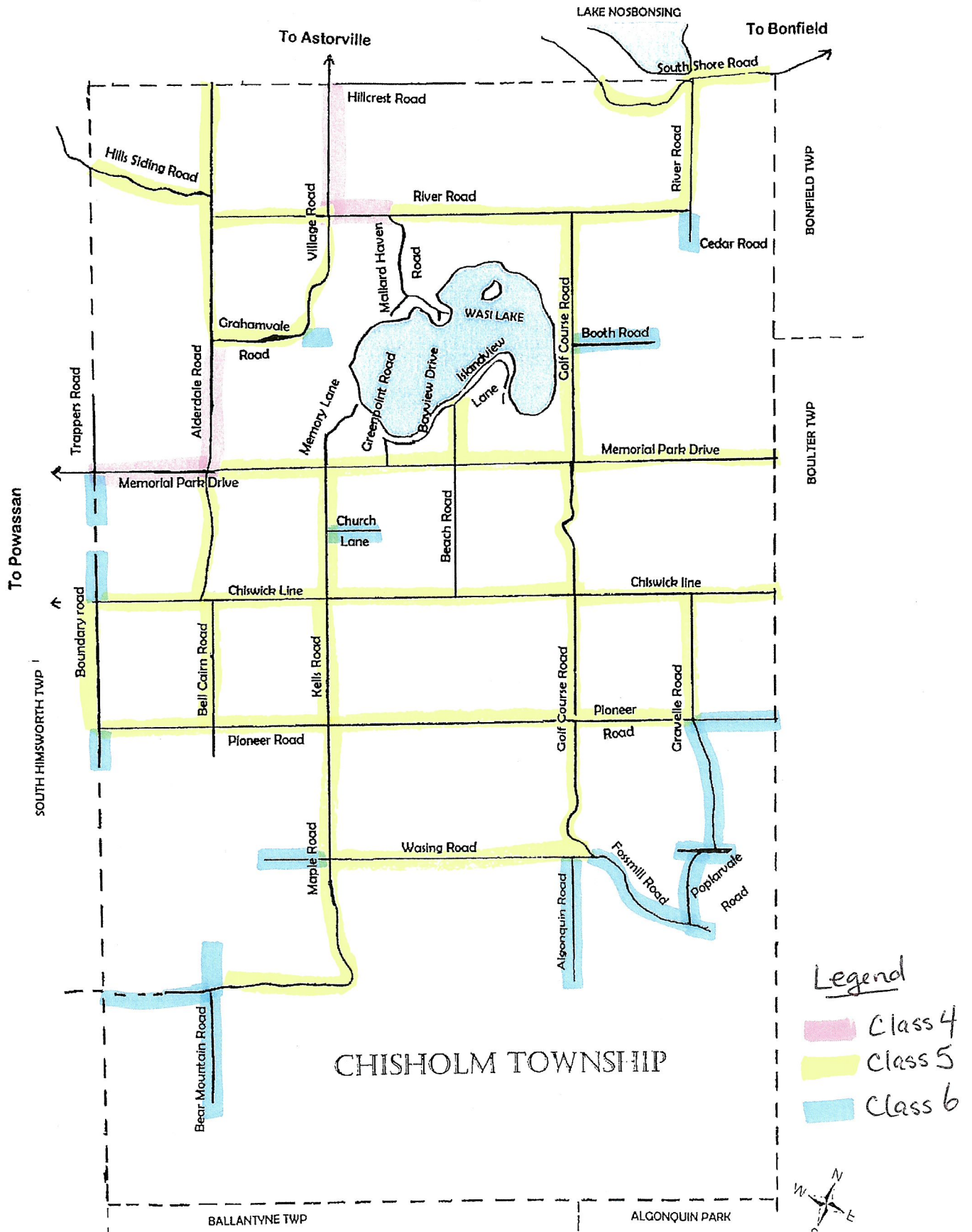
Mayor, Gail Degagne

---

CAO Clerk-Treasurer, Jennistine Leblond

DRAFT

# Schedule 'A' Bylaw 2024-23



\*Based on Road Needs Study 2022

**CORPORATION OF THE TOWNSHIP OF CHISHOLM**  
**BY-LAW 2024-24**

*Being a By-law to appoint a Chief Building Official/Building Inspector for the Township of Chisholm*

**WHEREAS** Section 3 (1) of the Ontario Building Code Act, S.O. 1992, c 23 as amended, states that the council of each municipality is responsible for the enforcement of this Act in the municipality, except where otherwise provided by this Act;

**AND WHEREAS** the Building Code Act, S.O. 1992, c.23 s 3(2) provides that the Council of each municipality shall appoint a Chief Building Official for the enforcement of the Building Code Act in the areas in which the municipality has jurisdiction;

**NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF CHISHOLM ENACTS AS FOLLOWS:**

1. That Tekpreet Singh is appointed Chief Building Official for the Corporation of the Township of Chisholm and shall fulfill all statutory requirements and carry out all duties applicable to the Office of the Chief Building Official under the Ontario Building Code Act, the Ontario Building Code and Regulations and any other Acts or Regulations pertaining to municipalities;
2. That this by-law shall come into force and take effect on August 30<sup>th</sup>, 2024.
3. That by-law 2008-10 is hereby repealed.

**READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 10<sup>TH</sup> DAY OF SEPTEMBER, 2024.**

\_\_\_\_\_  
Mayor, Gail Degagne

\_\_\_\_\_  
CAO Clerk-Treasurer, Jennistine Leblond

**THE CORPORATION OF THE TOWNSHIP OF CHISHOLM**  
**DEVELOPMENT AGREEMENT**

**THIS AGREEMENT** made in triplicate this xx<sup>th</sup> day of 2024.

**BETWEEN:**

**ANNUNZIATO AND CINDY SCARFONE**

hereinafter referred to as the "OWNER"

- AND -

**THE CORPORATION OF THE TOWNSHIP OF CHISHOLM,**

hereinafter referred to as the "TOWNSHIP"

**WHEREAS** the OWNER is the OWNER in fee simple of these lands and premises in the Township of Chisholm in the District of Nipissing being more particularly described in Schedule "A" attached hereto;

**AND WHEREAS** the TOWNSHIP approved Severance Application 2024-05, with the condition that Annunziato and Cindy Scarfone enter into a Development Agreement pursuant to Subsection 53(2) and Subsection 51(6) of the Planning Act, R.S.O. 1990.

**NOW THEREFORE WITNESSETH** that in consideration of other good and valuable consideration and the sum of ONE-----(\$1.00) -----DOLLAR of lawful money of Canada now paid by the TOWNSHIP to the OWNER, the receipt whereof is hereby acknowledged, the OWNER and the TOWNSHIP covenant, declare and agrees as follows:

**SECTION I – LANDS TO BE BOUND**

1. The lands to be bound by the terms and conditions of this Agreement (hereinafter referred to as "the Subject Lands"), are located in the Township of Chisholm and are more particularly described in Schedule "A" hereto.

**SECTION II – COMPONENTS OF THE AGREEMENT**

1. The text, consisting of Sections I through V, and the following Schedules, which are annexed hereto, constitute the components of this Agreement.

Schedule "A" - Legal Description of the Subject Lands being developed

**SECTION III – REGISTRATION OF AGREEMENT**

1. The OWNER agrees that the TOWNSHIP may register the Agreement on title to the Subject Lands at the expense of the OWNER;
2. The OWNER agrees that all documents required herein shall be submitted in a form suitable to the TOWNSHIP and suitable for registration, as required;
3. The PARTIES agree that this Agreement must be registered against the Subject Lands within thirty (30) days of the execution thereof by the TOWNSHIP;

**SECTION IV – DEVELOPMENT PROVISIONS**

1. The OWNER agrees that the leaching bed of the sewage system shall be located not less than 300 metres from the high water mark of Wasi Lake.
2. The OWNER agrees that the sewage system shall be approved by the North Bay – Mattawa Conservation Authority or such other public body having authority over such matters at the time.
3. The OWNER agrees that the existing vegetation on Part 2 of Plan 36R-14968 shall not be removed, with the exception of clearing a pathway which shall not exceed 2 meters in width. In addition, the OWNER may remove limbs and trees which create a hazard or may undertake selective limb removal, provided such removal does not compromise the health of the tree.
4. The OWNER agrees to provide for the grading or change in elevation or contour of the Subject Lands and the disposal of storm, surface and waste water from the Subject Lands and from any buildings or structures in such a way as to ensure that the natural drainage is not altered in any ways that will cause damage to any adjacent lands, the lake or to any public highway.

**SECTION V – BINDING PARTIES, ALTERATION, AMENDMENT, EFFECT, NOTICE, PENALTY**

1. This Agreement may only be amended or varied by a written document of equal formality herewith duly executed by the parties hereto and registered against the title of the Subject Lands.
2. This Agreement shall ensure to the benefit of and be binding upon the respective successors and assigns of each of the PARTIES hereto.
3. The Agreement shall come into effect on the date of execution by the Municipality.
4. Nothing in this Agreement shall relieve the OWNER from complying with all other applicable by-laws, laws or regulations of the TOWNSHIP or any other laws, regulations or policies established by any other level of government. Nothing in this Agreement shall prohibit the TOWNSHIP from instituting or pursuing prosecutions in respect of any violations of the said by-laws, laws or regulations.
5. The OWNER covenants and agrees to release and forever discharge the TOWNSHIP from and against all claims, demands, causes of actions, of every nature and type whatsoever that may arise either as a result of the failure of the TOWNSHIP to carry out any of its obligations under this Agreement, or, as result of the TOWNSHIP performing any municipal work on adjacent properties which may damage or interfere with the works of the OWNER, provided that such default failure or neglect was not caused intentionally or through negligence on the part of the TOWNSHIP, its servants or agents.
6. Any notice required to be given pursuant to the terms hereto shall be in writing and mailed or delivered to the other at the following address:

OWNER’S NAME AND ADDRESS: Annunziato and Cindy Scarfone  
437 Golf Course Road  
Powassan, ON  
P0H 1Z0

AREA MUNICIPALITY: Jenny Leblond  
CAO Clerk-Treasurer  
Township of Chisholm  
2847 Chiswick Line  
Powassan, Ontario  
P0H 1Z0

**THIS AGREEMENT** shall ensure to the benefit of and be binding upon the OWNER and their respective heirs, executors, administrators, successors and assigns.

**IN WITNESS WHEREOF** the OWNER and the TOWNSHIP have caused their corporate seals to be affixed over the signatures of their respective signing officers.

**THIS AGREEMENT** was executed by the duly authorized signing officers of each party and sealed this 9<sup>th</sup> day of August, 2022.

**SIGNED, SEALED AND DELIVERED**  
in the presence of:

\_\_\_\_\_  
Annunziato Scarfone

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Cindy Scarfone

\_\_\_\_\_  
Witness

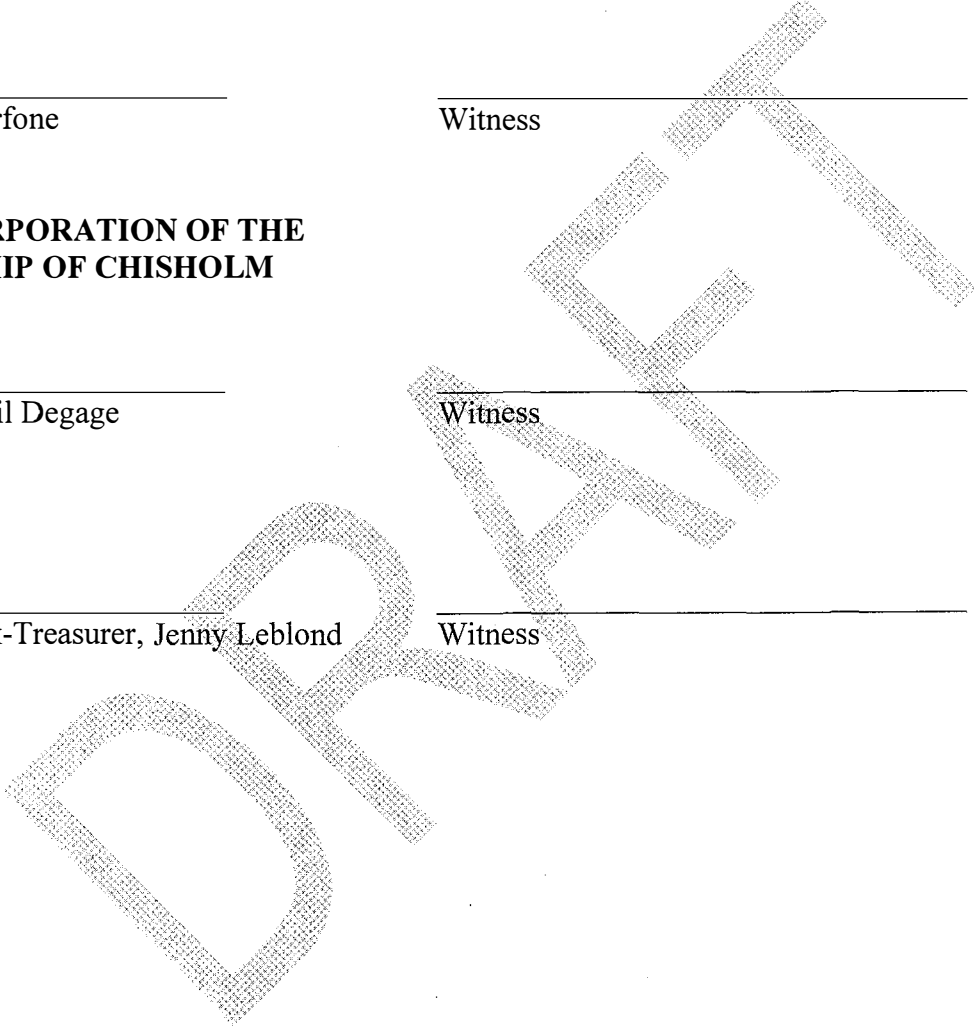
**THE CORPORATION OF THE  
TOWNSHIP OF CHISHOLM**

\_\_\_\_\_  
Mayor, Gail Degage

\_\_\_\_\_  
Witness

\_\_\_\_\_  
CAO Clerk-Treasurer, Jenny Leblond

\_\_\_\_\_  
Witness



**THIS IS SCHEDULE 'A' TO  
DEVELOPMENT AGREEMENT BETWEEN  
ANNUNZIATO AND CINDY SCARFONE AND THE TOWNSHIP OF  
CHISHOLM**

**LEGAL DESCRIPTION OF THE SUBJECT LANDS BEING DEVELOPED**

**PART OF LOT 21, CONCESSION 14  
PART 1, 2, AND 4, 36R-14968  
TOWNSHIP OF CHISHOLM  
DISTRICT OF NIPISSING**

**DRAFT**



# Corporation of the Township of Chisholm

*Municipal Office: 2847 Chiswick Line, RR #4, Powassan, ON P0H 1Z0*

*(705)724-3526 - Fax (705)724-5099*

[info@chisholm.ca](mailto:info@chisholm.ca)

Gail Degagne, Mayor

Jennistine Leblond, CAO Clerk-Treasurer

## MEMO

**To: Council**  
**From: Jenny Leblond**  
**Date: August 28, 2024**  
**RE: FireSmart Grant**

The Fire Chief has put together a grant proposal for the Fire Smart Community Grant Program.

The project will develop a wildland fire hazard risk assessment and produce forest hazard maps for the Township of Chisholm, concentrating on the extensive Wildland-Urban Interface. This information will be used to develop a basic Community Wildland Fire Protection Program, focus the Township Fire Department's public education and mitigation strategy and direct the efforts of a local FireSmart program.

Maximum grant is \$15,000. If successful, the grant will be used for hiring consultants. There will be an in kind contribution of time from the Fire Chief and Administration staff.

The grant application explicitly asks if Council is endorsing the application.

# **Corporation of the Township of Chisholm**

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*(705)724-3526 - Fax (705)724-5099*

[info@chisholm.ca](mailto:info@chisholm.ca)

Gail Degagne, Mayor  
Jennistine Leblond, CAO Clerk-Treasurer

## **MEMO**

**To: Council**

**From: Jenny Leblond**

**Date: September 6, 2024**

**RE: Recreation Committee – Community Sport and Recreation Infrastructure  
Fund – Stream 1: Repair and Rehabilitation**

Recreation Committee discussed the above mentioned funding pot and would like to apply for it.

The funding pot is a 50/50 province/municipality split but there is a special consideration form that can be filled out to apply for a 70/30 split.

The project would be to resurface the tennis courts and add pickle ball lines. When repairs were made to the tennis court surface in 2022 it was recommended at that time that the township should be looking into a full resurface to extend the lifespan of the tennis courts.

If successful in obtaining the grant, it is an up to 24 month project so for budget purposes Council could do the work the summer of 2026 but start saving for our portion in the 2025 budget. This would allow the township to split our portion of the costs over 2 fiscal years.

Very preliminary estimates of the project would be upwards of \$50,000-\$60,000.

Proposed Resolution:

Be it resolved that Council of the Corporation of the Township of Chisholm direct staff to apply for the Community Support and Recreation Infrastructure Funding for the purpose of resurfacing the tennis courts and add pickle ball lines.

# Community Safety and Well-Being Plan Regional Report

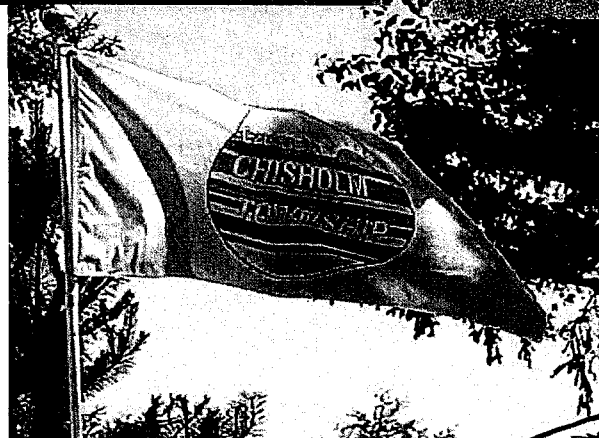
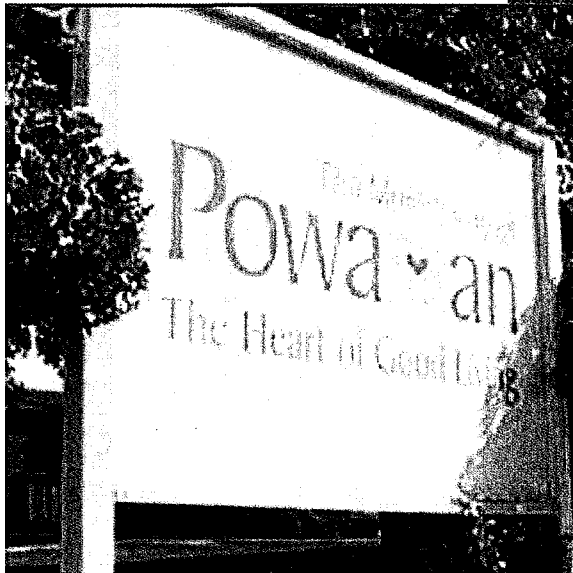
Including:

Municipality of Powassan

Municipality of Callander

Township of Nipissing

Township of Chisholm



**AUGUST 2024**  
(Original June 2021)

**Prepared by:**

**Ben Mousseau  
Protective Services  
Municipality of Powassan**

**Ashley Bilodeau, M.PL RPP MCIP  
Senior Municipal Director  
Municipality of Callander**

**Taylor Craig B.A. Hons.  
Planning Administrator  
Municipality of Callander**

**Kris Croskery-Hodgins  
Municipal Administrator-Clerk-Treasurer  
Township of Nipissing**

**Jennistine (Jenny) Leblond  
CAO Clerk-Treasurer  
Township of Chisholm**

## Message from the Mayors

The Regional Community Safety and Well-Being (CSWB) Plan is an action plan which will support our region in adapting and responding to the current and emerging needs within our communities. This plan supports enhanced collaboration among our communities and various sectors within our communities.

It supports a better understanding of risks that our communities face as well as vulnerable groups within our communities then addresses how we can collectively work together to support these needs. It ensures that individuals with complex needs can receive appropriate services in a timely and efficient manner. This plan provides our communities with an increased awareness of services, better access to these services and improved coordination of services. It is a proactive and cost-effective approach to supporting those within our communities.

We can no longer be working in silos, but rather, all sectors need to work together towards the common goal, meeting the needs of our people. We are looking forward to working collaboratively with Powassan, Callander and Nipissing, along with the broader communities, to ensure the safety, security, care and welfare of all, keeping our residents safe and our communities strong and thriving.

**Gail Degagne, Mayor  
Township of Chisholm**



The Municipality of Powassan is pleased to present the Community Safety and Well-Being Plan. This Plan has been achieved through partnerships with our neighbours in Callander, Nipissing and Chisholm with the effort and contributions from many people and agencies in the region. The Plan provides a summation of our challenges related to community safety and well-being and also opportunities for improvement.

The municipality and our surrounding area is a fantastic and safe place to live, raise a family, and retire. We have developed The Plan to keep it safe and to continue to strive to make it a better place to live. This has been an exciting opportunity to work with a wide range of stakeholders to try to tackle challenges such as mental health and crime prevention. Citizen input was also key in this process. I am confident that with the strategies developed in this planning process, together we can make our community a safer, healthier place to live.

**Peter McIsaac, Mayor  
Municipality of Powassan**



The Township of Nipissing is happy to participate with our neighbouring municipalities in the preparation of the Community Safety and Well-Being Plan. This plan will help our municipalities and regional care partners to identify priorities and work together to provide the most effective ways to meet the needs of our communities.

The Township of Nipissing has worked collaboratively with the Municipalities of Powassan and Callander and the Township of Chisholm on several projects because we all face similar challenges and have interactive communities. Working together allows us to provide the most comprehensive and cost-effective support to our residents.

Looking forward, this Plan will provide an outline of issues that are of the greatest concern to our residents and help create a network to address the current mental health, crime prevention and access to services challenges we face.

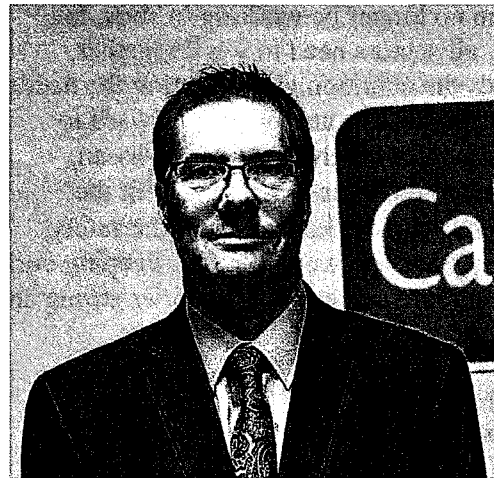
**Tom Piper, Mayor  
Township of Nipissing**



In the Municipality of Callander, building safe, healthy communities is a priority for all of Council. As a result, our Council has partnered with other regional municipalities, including Powassan, Nipissing and Chisholm, to come together to develop an action plan that will support our residents, resulting in a better quality of life for everyone; a Community Safety and Well-Being Plan.

This Plan supports collaboration among service providers to address servicing gaps and improve accessibility. This approach has been proven to be more cost-effective than the typical reactive approach. We are hopeful that by identifying the challenges, and implementing social development approaches, we will be successful in achieving greater community safety and well-being.

**Robb Noon, Mayor  
Municipality of Callander**



All municipalities within Ontario are required to develop and adopt a community safety and well-being (CSWB) plan working in partnership with a multi-sectoral advisory committee comprised of representation from the police services board and other local service providers in health/mental health, education, community/social services and children youth services. This plan is to be complete by July 1, 2021.

In the fall of 2019, the Municipalities of Powassan and Callander reached out to the Township of Nipissing to inquire about working together on the CSWB plan. These three municipalities have similar demographics as well as sharing services within the District of Parry Sound and bordering on the District of Nipissing. A working committee was put together in late 2019. The Township of Chisholm joined the group in early 2020, tying the District of Nipissing into the plan and providing a similar voice to the group. Therefore, the Municipalities of Powassan and Callander together with the Townships of Nipissing and Chisholm (hereafter referred to as PCNC) decided to create a regional CSWB plan.

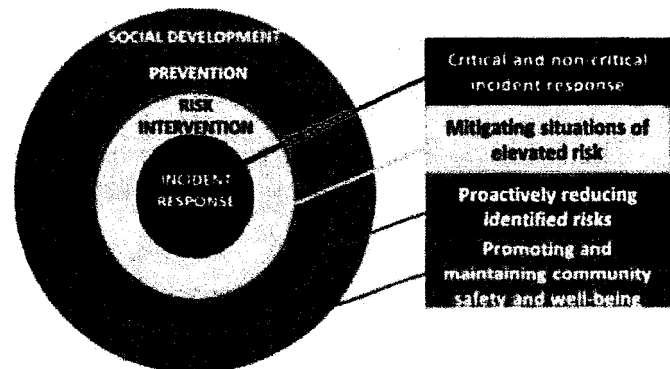
The working committee consisted of at least one staff member from each municipality. Bi-weekly meetings were held with duties and action items being split between them.

The committee met virtually between March and July, 2024, to review plan and discuss updates.

### **Benefits of a Community Safety and Well-being Plan**

Through the ministry's engagement with communities that are developing a plan, local partners identified the benefits they are seeing, or expect to see, as a result of their work. The following benefits are wide-ranging, and impact individuals, the broader community, and participating partner agencies and organizations:

- enhanced communication and collaboration among sectors, agencies and organizations
- stronger families and improved opportunities for healthy child development
- healthier, more productive individuals that positively contribute to the community
- increased understanding of and focus on priority risks, vulnerable groups and neighbourhoods
- transformation of service delivery, including realignment of resources and responsibilities to better respond to priority risks and needs
- increased engagement of community groups, residents and the private sector in local initiatives and networks
- enhanced feelings of safety and being cared for, creating an environment that will encourage newcomers to the community
- increased awareness, coordination of and access to services for community members and vulnerable groups
- more effective, seamless service delivery for individuals with complex needs



- new opportunities to share multi-sectoral data and evidence to better understand the community through identifying trends, gaps, priorities and successes
- reduced investment in and reliance on incident response.<sup>1</sup>

## Social Determinants of Health

According to the World Health Organization there are conditions in which people are born, grow, work, live and age that contribute to their overall health. These conditions are referred to as the social determinants of health (SDH) and are considered the non-medical factors that influence health outcomes.



The SDH have an important influence on health inequities - the unfair and avoidable

differences in health status seen within and between countries. In countries at all levels of income, health and illness follow a social gradient: the lower the socioeconomic position, the worse the health.

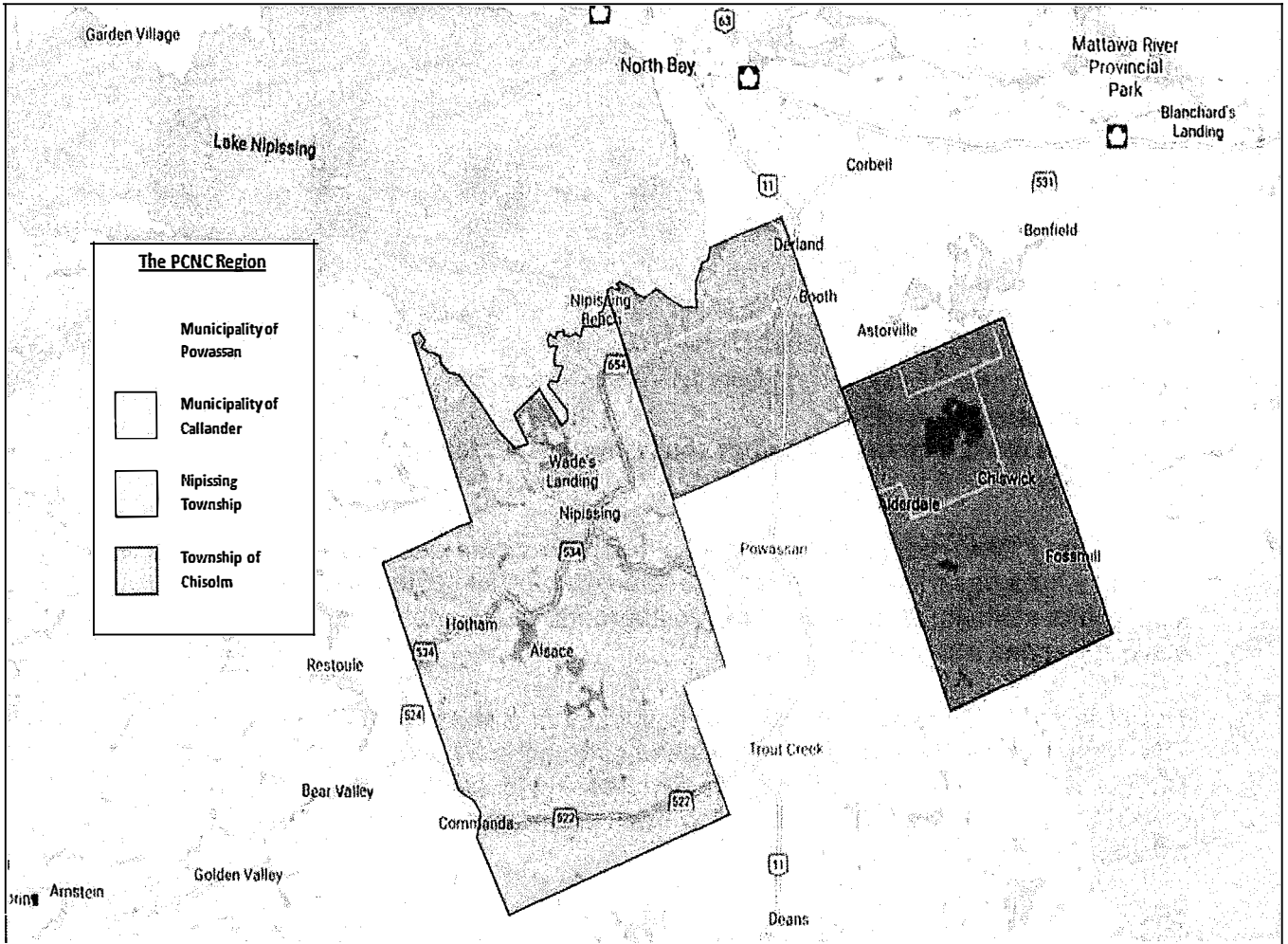
The following list provides examples of the social determinants of health, which can influence health equity in positive and negative ways:

- Income and social protection
- Education
- Unemployment and job insecurity
- Working life conditions
- Food insecurity
- Housing, basic amenities and the environment
- Early childhood development
- Social inclusion and non-discrimination
- Structural conflict
- Access to affordable health services of decent quality.<sup>2</sup>

## Demographics

The PCNC region is located on the Highway 11 corridor about 3.5 hours north of Toronto and just south of North Bay. The map below depicts the area of the four participating municipalities. The area is mostly rural with permanent and seasonal residences, farms, provincial and private parks and camp grounds.





The population of the region is majority adult aged 15-64 at 60% with 15% children aged 0-14 and 25% 65 and older. There is a decrease in 15-64 year olds and an increase of 65 and older when comparing the 2016 Census to the 2021 Census data. The children aged 0-14 remained the same. See Figure 1.1

As a result of COVID, a large population shift was experienced in our communities. Families, individuals and investors make up a large portion of this change. With a population shift, a change in service delivery expectations is experienced and all areas are working to address those challenges.

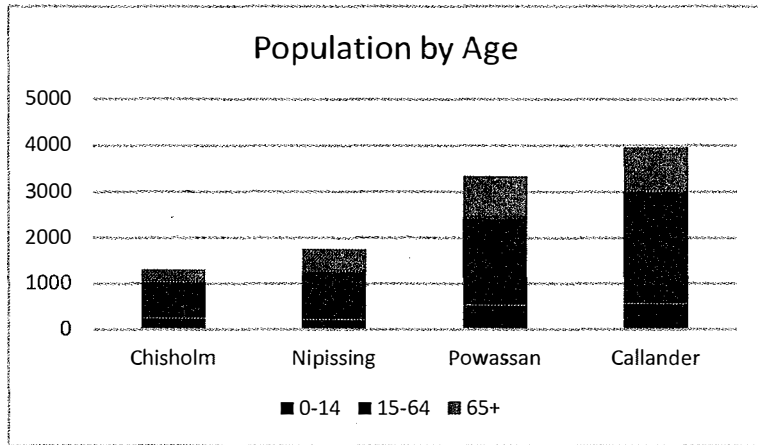


Figure 1.1 - 2021 Census Data

The area is continuing to see an increase of retirees and families moving to the area from southern Ontario, for a more peaceful, slower paced way of living.

Most of the PCNC region is considered a 'bedroom community' for the larger City of North Bay. The area has many home-based businesses, retail businesses, such as grocery stores, gas stations, pharmacies, and restaurants, plus automotive garages, agriculture businesses and other retail stores.

The area is rich in agriculture with cow/calf, dairy and sheep operations across the region. The number of farm stands have increased over the last couple of years, especially due to COVID 19 pandemic. There is a push of increasing local buying and supporting local small business. Farm stands are selling fresh produce, baked goods, meats, jams and jellies, and artisan products.

The region is not an overly rich population with 46% (52% in 2016 Census) of individuals making \$39,999 or less per year. The cohort with the most individuals (1350) is income between \$20,000 and \$29,999. Individuals making \$40,000 to \$79,999 make up 33% of the region and only 21% of individuals make over \$80,000. See Figure 1.2.

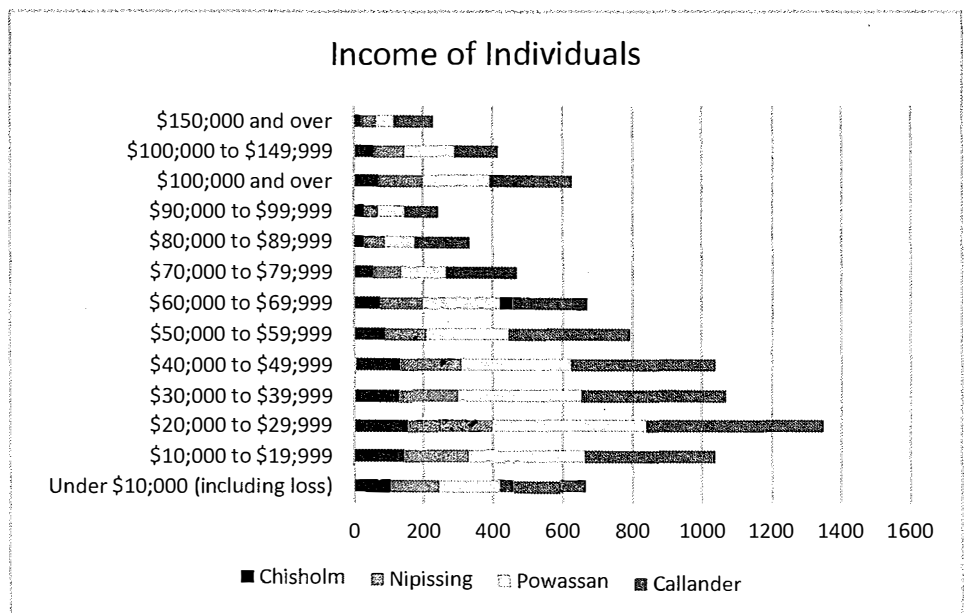


Figure 1.2 – 2021 Census Data

The Government of Canada has the unemployment rate for Northern Ontario at 8% for the period of April 9 to May 6 2023. See further labour information in Appendix A Labour Market Group Newsletter March 2023 publication. The unemployment rate is on par but was considerably higher at 13.1% in April 2021 as a result of the pandemic. For reference, the unemployment rate for March 2020 and March 2019 was 8.0% and 6.3% respectively.

There is a direct correlation between income and education. Majority of the individuals within the PCNC region do have some post secondary education but 1470 individuals have no certificate, diploma or degree. Thirty-one percent of the individuals have a secondary school diploma or less, while only 10% have a university degree at a bachelor level or higher. See Figure 1.3.

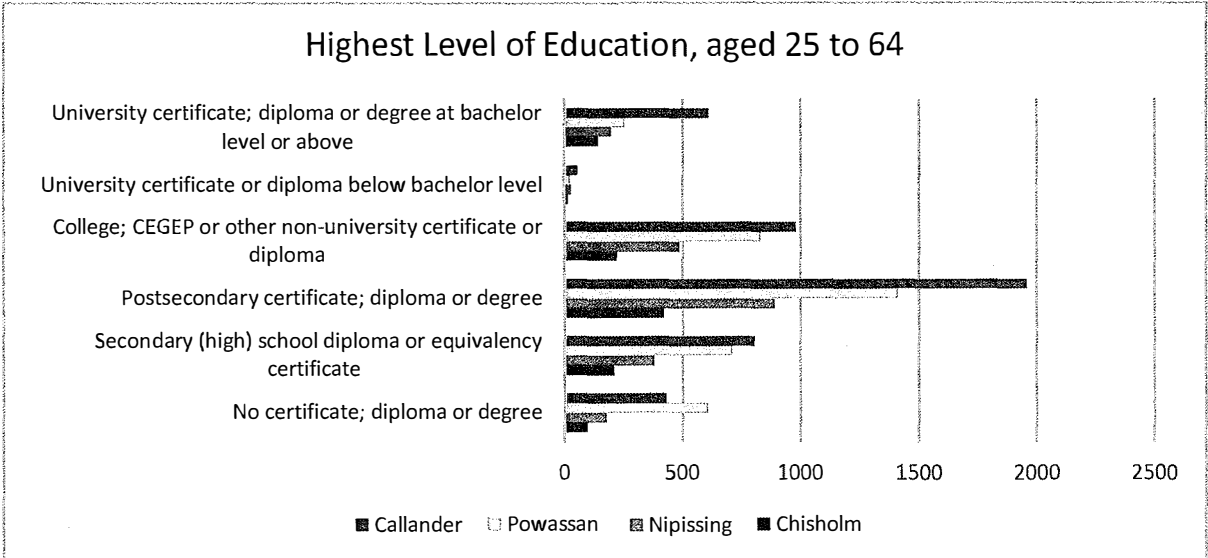


Figure 1.3 – 2021 Census Data

**Community Engagement**

Due to the large geographic area and the communities’ services belonging to separate districts, there were challenges in getting an Advisory Committee together. Some of the service providers main offices were out of North Bay and others from the Town of Parry Sound. If you were driving your car between these two towns it would take you about an hour and 44 minutes.

Because of the challenges, the Community Engagement process happened with two separate initiatives: 1) Community Survey and 2) Meeting with Service Providers and Community Stakeholders.

The Community survey was launched in late February 2021 and kept open until March 31, 2021. We had 88 participants from the region participate, of which 51.1% were from the Municipality of Powassan. Majority of the respondents identified as married females, with 49% of all respondents answering that they were satisfied with their personal safety.

The Community survey was circulated again from June to July of 2024. We had 80 participants from the region participate of which 66% were from the Municipality of

Powassan. Majority of the respondents identified as married females, and 49% of all respondents answered that they were satisfied with their personal safety. These stats have remained similar to 2021.

Of the respondents, 42.5% agreed that there is adequate policing in our area vs 16.1% disagreeing. When asked if your community’s crime rate was high; 80.7% replied No and 19.3% replied Yes.

The 2024 results provide a response of 54% agreeing that there is adequate policing in our area vs. 26% disagreeing. The question about the community crime rate being high resulted in 68% disagreeing with the statement and 12% responding that it is high.

The top 5 important safety and well-being priorities identified in the survey were:

- 1) Crime Prevention (44.3%)
- 2) Access to Service (34.1%)
- 3) Mental Health (33%)
- 4) Physical Health, access to healthcare (31.8%)
- 5) Community belonging (30.7%)

2024 top 5 important safety and well-being priorities identified in the survey were:

- 1) Physical health/access to healthcare (45%)
- 2) Crime Prevention (41%)
- 3) Traffic safety on roads (37%)
- 4) Adequate and affordable housing (29%)
- 5) Access to Service (28%)

*See Appendix B for full Community Survey Results from 2021 and 2024*

On March 24<sup>th</sup> 2021, an online meeting with service providers and community stakeholders was had. The following organizations/agencies (Advisory Committee) were represented at the meeting:

Almaguin Highland Community Living, Powassan	St Theresa School	Children’s Aid Society Nipissing/Parry Sound
Parry Sound Social Services Administration Board	North Bay Police Service	Ontario Provincial Police
North Bay Parry Sound Catholic School Board	MT Davidson School	Council of Municipality of Powassan
Council of Municipality of Callander	Council of Township of Chisholm	Powassan and Area Family Health Team

\* For organizations that could not be in attendance of the meeting, individual conversations were had with the working committee.

Both initiatives produced very similar results with mental health and access to services being the top priorities. As a result, the identified priorities that the PCNC working committee dedicated to working on are Mental Health, Access to Service and Crime Prevention.

## Identified Priorities

### Mental Health

#### Context

#### Description

Mental Health and Cognitive issues can be broadly defined as problems with psychological and emotional well-being or intellectual functioning. This includes diagnosed problems, grief, self-harm and suicide.

Cognitive issues include reduced intellectual functioning that may have existed since birth, as a result of an injury, or through the normal course of aging.

The underlying causes of mental health are similar to those associated with substance abuse, such as intergenerational trauma, social isolation, poverty etc. Many individuals experience both mental health and substance abuse issues, combining for complex needs.

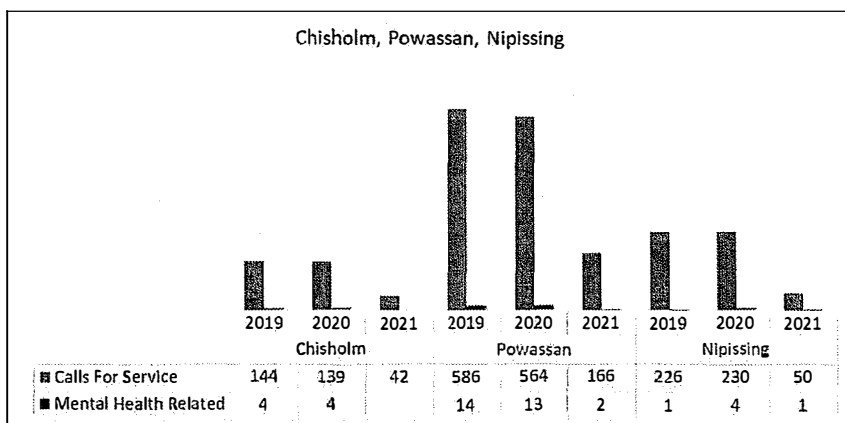
#### Current State & Supporting Statistics

Issues relating to mental health were identified by nearly all panel members during advisory committee consultations as a leading cause for concern in the service area.

The Nipissing –Parry Sound District Health Unit (NBPSDHU), including the PCNC area, experience rates of E.R. visits and hospitalization due to mental health issues that are within the average range in Ontario as a whole.

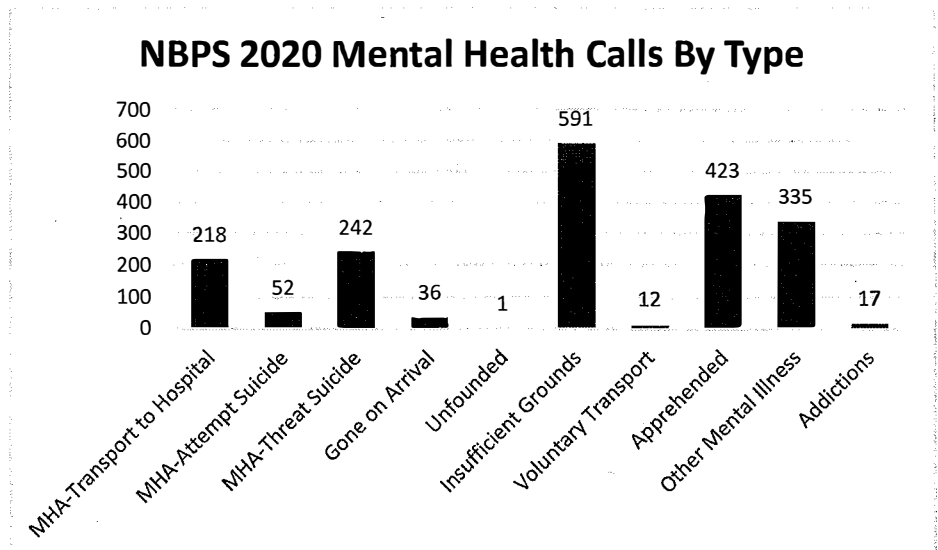
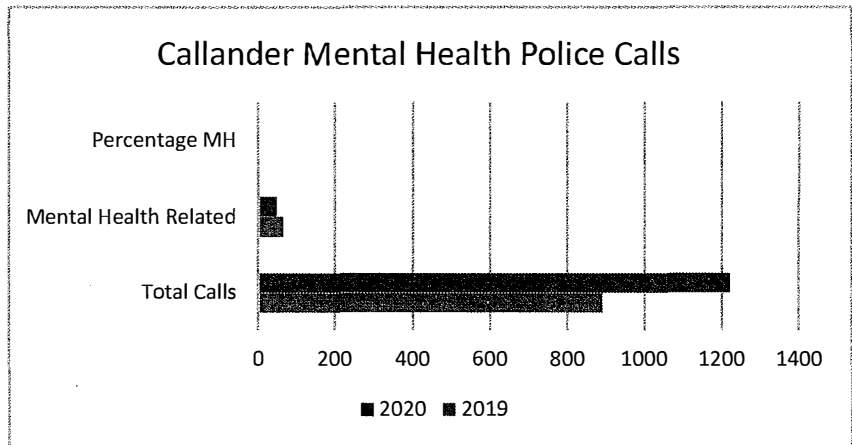
Child and youth mental

health outcomes are also a concern the NBPSDHU. The Centre for Addictions and Mental Health (CAMH) reported in 2016 that youth in Canada aged 15-24 are more likely than any other age group to experience mental illness and/or substance abuse disorder. This greatly affects development, success in school and ability to live a fulfilling and productive life.



With an increase in the regional population over 65 projected between 2016 and 2025, demand for supports for dementia and independent living are expected to increase.

*Mental Health was identified as the third highest priority risk factor by community survey respondents.*



North Bay Police Service’s mental health call type distribution is thought to mirror the region on the whole.

**Vulnerable Groups**

Mental Health impacts people in different ways throughout their lives, everyone from children to seniors are potentially vulnerable. Survivors of abuse, or with a history of involvement with the Child Welfare System are particularly vulnerable.

Over the last five years of operation, the North Bay Gateway Hub identified Mental Health as the number one risk priority facing their clients. See Appendix C for further information.

**Existing Programs & Services**

The communities in the PCNC area offer programs and services that address issues relating to mental health. These programs are offered through local, regional, and national service providers. The following table outlines the existing programs and

services as inventoried through interviews and focus groups with the Advisory Committee and key stakeholders.

<b>Organization</b>	<b>Major Programs and Services</b>	<b>Population Served</b>
<b>Almaguin Highlands Community Living</b>	provides services and support to people who have an intellectual disability	-youth and adults affected by mental health disability
<b>Local Health Integration Network</b>	Care Coordinators –connect individual with other service providers	Community at large
<b>Canadian Mental Health Association</b>	Assessment / screening Counselling / therapy / interventions Care and treatment planning / referral / advocacy Community outreach	Children, adults, seniors
<b>Gateway Hub</b>	-17 local partners and agencies involved, the collaborative meets to discuss situations of acute risk, and then collaborating on pro-active solutions and supports for individuals and families.	High risk individuals, community at large
<b>North Bay Regional Health Centre</b>	-acute inpatient psychiatry unit, acute mental health services, substance abuse/withdrawl management, Assertive Community Teams, Child and Adolescent Mental Health Unit, Safe Beds, etc..	Community at large
<b>Nipissing Mental Health Housing and Support Services</b>	Support, advocacy and housing for those who have serious and persistent mental health illness	Adults
<b>Community Counseling Centre of Nipissing</b>	mental health and addictions services	Adults

## Contributing Factors

### Risk Factors

Risk Factors influencing the PCNC area are:

- Substance use
- Adverse childhood experiences, trauma
- Contact with child welfare system
- Stigma associated with accessing help in a small community
- Isolation (seniors) – and generally relating to COVID 19
- Lack of affordable housing

In a 1-year period (April 20, 2020 – April 18, 2021, a total of 666 overdoses were reported in the NBPSDHU. 37 of resulted in death.

- Lack of community relationships, education / employment
- Access to services (getting there)

### Protective Factors

The following elements have been identified as important to support mental health in Red Lake and Ear Falls.

- Schools, childcare centres
  - Structure and eyes on early identification
- Gateway Hub
  - Opportunity for a coordinated response
- Outreach and supportive person-oriented programs
  - Home visits
  - Help getting to doctor appointments
  - Supports oriented to healthier lifestyles
  - Programs and support that help people

where they are, focus on overall well-being, and build trust

- Housing, education / employment supports
- Community relationships, and connections
- Access to nationwide resources and expertise (e.g. Canadian Medical Association (CMA) connections)
- Trauma informed staff, boards, organizations

### Gaps & Barriers

Key gaps and barriers identified that impact the ability of community members to meet their needs in relation to addressing Mental Health:

- Psychiatric and psychological services not readily available locally which is partially related to recruitment and retention challenges
- Shortage of homecare / personal support workers
- There is a wait list for mental health counselling services (2 to 3 weeks)
- Regional shortage of complex care beds
- Stigma attached to asking for help with mental health
- Lack of youth hub / drop-in space for recreation / connections

### Associated Ministry Risk Factors

- Mental Health – diagnosed, suspected or self-reported problem
- Grief
- Mental health problem in the home
- Not following prescribed treatment
- Witnessed traumatic event
- Self-harm – threatened or engaged in
- Suicide – affected by, current or previous risk

### Ministry Protective Factors

- Accessing resources/services
- Adaptability
- Personal coping strategies
- Self-esteem & self-efficacy
- Taking prescribed medications



## Objectives

Objectives were identified in a planning session with the Advisory Committee. Priority objectives are items that were deemed essential – requiring immediate attention.

Objectives	Description	Target Completion
<b>Gateway Hub Representation</b>	Ensure representation for at risk residents on the Gateway Hub	2021
<b>Increase Service Awareness</b>	Engage in a collaborative public awareness across the four municipalities to educate at risk individuals about the resources already in place to support them.	2021

## Target Outcomes

The target outcomes for the mental health pillar are:

Short-term	Intermediate	Long-term
- Increased awareness of services available	- Quicker connection to mental health services	- Reduced number of calls for emergency services
- Increased local availability of mental health supports	- Increased engagement with mental health programs	- Decrease in emergency room visits related to mental health
	- Increased engagement with other social supports	- Decrease in incidents of self harm

## Access to Services

### Context

### Description

Access to services may refer to program availability or the ability to physically gain access to available services.

Services can be defined as medical and health care including long-term care, mental health and disease prevention and treatment; family support including early learning centres for children, respite care for a variety of home care situations or child care assistance; food security including food banks and access to grocery stores.

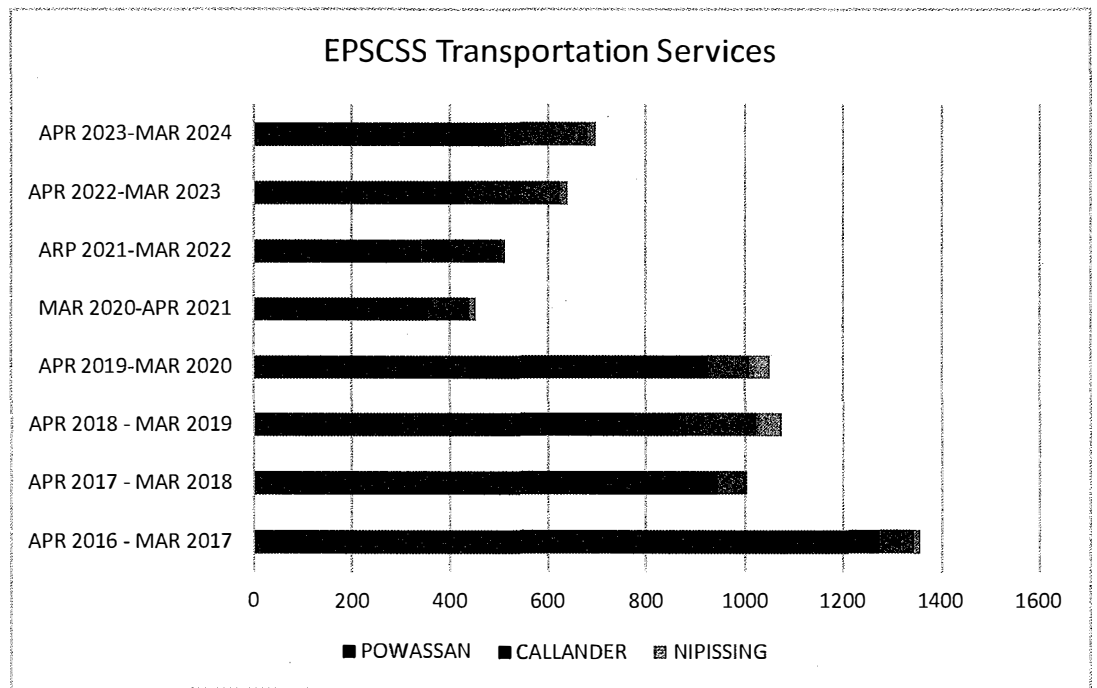
As the population ages and economic circumstances change, the ability to access services and the variety of services required will change and the importance of community programming support is heightened. Access to services impacts general health care, mental health and family stability.

### Current State & Supporting Statistics

Access to services has different implications to different people in a large, rural region which describes the areas covered by this document.

Distance to services and transportation are concerns for those living in rural areas without localized services such as Nipissing and Chisholm. Powassan and Callander have urban centres which contain doctors, nurse practitioners, additional health services such as dental, physiotherapy and massage therapy as well as food banks and service clubs such as Legions.

Living in a rural setting requires alternate modes of transportation as public transportation is not available in any of the participating municipalities. Not all residents own a reliable vehicle, and in some cases, residents are not able to drive for a number of possible reasons. The East Parry



Sound Community Support Services (EPSCSS) uses volunteer drivers, using their own vehicle, to take clients to medical and other related appointments.

Some medical services can only be accessed in North Bay or in larger cities. There is an increased demand on services for mental health, certain diagnostic procedures and outpatient services overall in the area and this may be a delay in access to services.

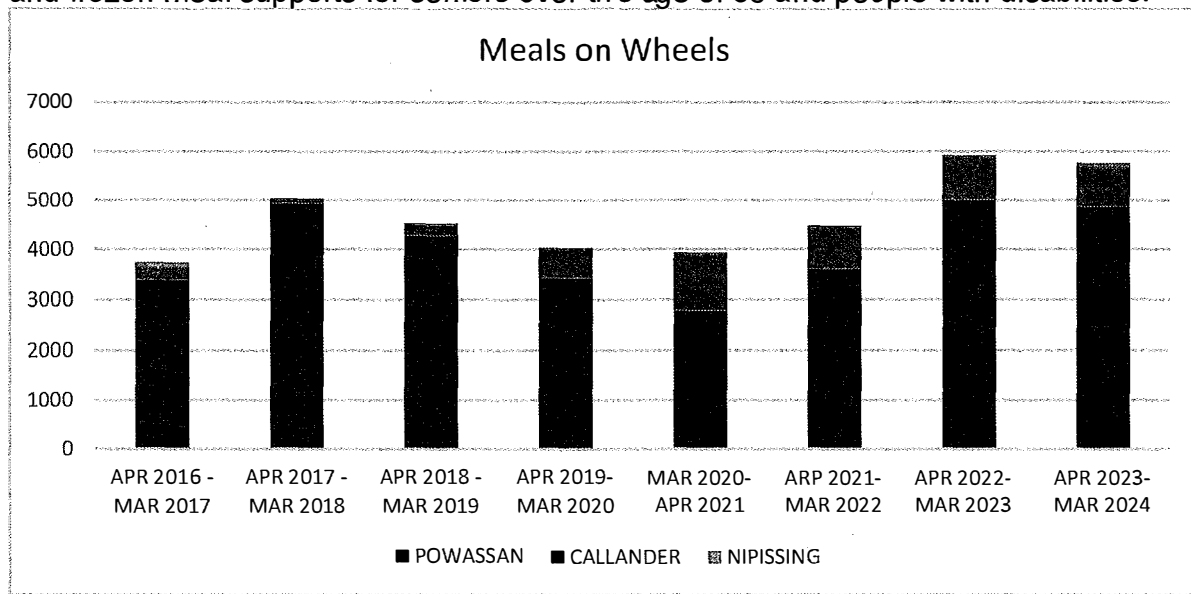
In response to concerns about limited services and access to services, two new programs have been launched. One in North Bay administered by the North Bay Regional Health Centre called the Geriatric Community Outreach Program and one in the Parry Sound District called Community Paramedicine supported by the District of Parry Sound EMS. These programs bring care to patient's homes and are implemented by discharge planning from hospital care and family practitioners.

## Food

Food Banks are established in the Municipality of Callander and the Municipality of Powassan, serving areas around the municipal boundaries including the Township of Chisholm and the Township of Nipissing.

The North Bay Parry Sound District Health Unit has identified food insecurity related to financial constraints as a community concern requiring action by the Provincial government. Councils received information packages on this issue and continues to provide education materials.

The East Parry Sound Community Support Services Program supports Meals on Wheels and frozen meal supports for seniors over the age of 65 and people with disabilities.



## Medical and Health

There is a Health Centre located in Callander which hosts the Callander Lakeside Medical Clinic, dental, chiropractic and has a drug store within the group. Powassan has the Powassan & Area Family Health Team which includes a number of services including family doctors, nurse practitioner, nurse and social worker on staff.

There is a wait list in Northern Ontario for a family physician. The doctor shortage in this area has been a concern for a number of years. Those looking for a doctor may sign up using the Provincially hosted Health Care Connect and wait for an availability nearby. Otherwise, care is provided using the Emergency Department at the North Bay Regional Health Centre when required.

There are programs available to assist people with disabilities and/or 65+. These programs are supported by the East Parry Sound Community Support Services and administered under Eastholme Home for the Aged, located in Powassan.

### Family/Child Programs

District of Parry Sound Social Services Administration Board covers Callander, Powassan

and Nipissing whereas the District of Nipissing Social Services Administration Board covers Chisholm.

Child Care assistance and Early Childhood programs are supported by each DSSAB.

### **Mental Health**

There is a Mobile Crisis Team supported through the North Bay Regional Health Centre and the North Bay Police Services, this covers the Municipality of Callander. The OPP also works with a crisis team and covers the Powassan, Nipissing and Chisholm catchment area.

### **Vulnerable Groups**

The groups impacted by limited access to services can be identified as:

Physical access to services (transportation services concerns)

- Seniors
- Low to limited income earners

Accessing services where there is limited programming available

- All demographic groups

### **Existing Programs & Services**

The communities in the PCNC area offer programs and services that assist in accessing services including transportation, food security and medical/health care. The following table outlines the existing programs and services as inventoried through interviews and focus groups with the Advisory Committee and key stakeholders.

<b>Program Name &amp; Description</b>	<b>Contact Information</b>
<b>Powassan &amp; District Food Bank</b> Serves Powassan, Nipissing, Chisholm and unincorporated areas in proximity.	705-724-3015 250 Clark Street Powassan, ON P0H 1Z0 Hours: Wednesday 11 am to 5 pm
<b>Callander and area Food Bank</b> Serves Callander, Corbeil and Astorville.	705-752-4819 78 Lansdowne Street Callander, ON P0H 1H0 Hours: Tuesday 9 am to 12 pm (noon)
<b>Powassan &amp; Area Family Health Team</b> Family Doctors Nurse Practitioner Nurse Social Worker Serves Powassan and Area	705-724-1020 Powassan Medical Centre 507 Main Street Powassan ON P0H 1Z0 Hours: Mon to Thurs 9 am to 3 pm Friday 8 am to 12 pm (noon)
<b>Callander Health Centre</b> Lakeside Medical Clinic Callander Dental Chiropractic Serves Callander and Area	705-752-1004 Medical 705-752-1510 Dental 705-752-4572 Chiropractic 299 Main Street North Callander, ON P0H 1H0

<p><b>East Parry Sound Community Support Services Program</b> Serves Powassan, Callander, Chisholm, Nipissing and unincorporated areas in proximity. Meals on Wheels, Frozen Meals Transportation Services for those over 65 years of age or with a disability to medical and necessary appointments.</p>	<p>705-724-6028 P.O. Box 400 62 Big Bend Avenue Powassan, ON P0H 1Z0</p>
<p><b>District of Nipissing Social Services Administration Board</b> Serves the District of Nipissing. Children's Services Ontario Works Housing Services</p>	<p>877-829-5121 toll free 705-474-2151 (North Bay) 200 McIntyre Street East North Bay, ON P11B 8J8 Mon to Fri 8:30 am to 4:30 pm</p>
<p><b>District of Parry Sound Social Services Administration Board</b> Serves the District of Parry Sound Children's Services Ontario Works Housing Services Women's Shelter</p>	<p>800-461-4464 toll free 705-746-7777 (Parry Sound) 1 Beechwood Drive Parry Sound, ON P2A 1J2</p>

### Gaps & Barriers

Key gaps and barriers identified that impact the ability of community members to access services:

- Medical and health care services located in urban centres or larger cities requiring travel and possible hotel costs, loss of support community during the event.
- Shortage of Doctors and Health Care Professionals in the area, access to medical care may be limited to Emergency Room visits and results in a lack of continuation of care.
- Services closest to the municipalities are located in the District of Nipissing however some municipalities are designated as District of Parry Sound.

### Objectives

Objectives were identified in a planning session with the Advisory Committee. Priority objectives are items that were deemed essential – requiring immediate attention.

Objectives	Description	Target Completion
<p><b>Promote Awareness of Service Programs</b></p>	<p>Ensure information is promoted throughout all available channels in all municipalities. Ensure Staff of municipalities are aware and provided the information to supply to residents when inquiries are received.</p>	<p>2021</p>
<p><b>Council Support for Health Care professional recruitment strategies in the local municipalities.</b></p>	<p>Engage local Health Care services to provide local Council support and awareness at all levels of government for the recruitment of health care professionals in local</p>	<p>2021</p>

municipalities.

### Target Outcomes

The target outcomes for the access to services pillar are:

Short-term	Intermediate	Long-term
- Increased awareness of services available	- Maintain updated program information and collaborate on programming needs	- All residents have access to a family physician, have access to all levels of care
- Encourage continued community feedback on programming needs	- Increased engagement with community and program providers	- Decrease in emergency room visits for routine health matters, reduced crisis intervention requirements as program needs meet immediate life needs

# Crime Prevention

## Context

### Description

Crime prevention speaks to a desire to circumvent a crime before it occurs. Extensive research has been done in defining crime prevention. The definition guiding crime prevention in Ontario reads as follows:

*“The anticipation, recognition and appraisal of a crime risk and the actions taken – including the integrated community leadership required – to remove or reduce it”.*

This category includes animal cruelty, arson, break and enter, child abuse, drug trafficking, elder abuse, homicide, human trafficking, intimate partner or domestic violence, physical assault, theft, sexual assault, and threats.

Although it is difficult to get a clear picture of police crime statistics for the PCNC region as a whole because of the differences in reporting between the OPP detachments and the North Bay Police Department, individual statistics are available for the OPP detachment and Police Service, and a review of this information will be of utmost importance as action planning in this area begins.

Community safety is one of the concerns most frequently expressed by Ontarians and a factor that became clear through our community survey. Although statistics point to overall falling crime rates, Ontario’s citizens want assurances that they are safe in their own communities.

The Ontario government is dedicated to making Ontarians safer in their communities by being tough on crime through effective enforcement and crime prevention. The key to enhancing personal and community security through crime prevention is to actively address the risk factors associated with crime.

Provincially, the Ministry of Community Safety and Correctional Services (MCSCS) has a strong commitment to preventing crime. MCSCS continuously delivers services and sets standards, policies and guidelines in policing, corrections and public safety to keep Ontario’s communities safe. This is evident through the extensive work undertaken in partnership with various municipal police services, the Ontario Provincial Police (O.P.P.), all levels of government and community agencies in promoting crime prevention through community policing and community mobilization throughout the province.

In addition, a number of ministries are involved in the support and delivery of community well-being and social development related programs that contribute to crime prevention. Strong legislative, policy and program ground work has been laid throughout the province and communities across Ontario have built varying degrees of local crime prevention capacity.

## Current State & Supporting Statistics

	Chisholm					Nipissing				
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022
<b>Drugs</b>	1	2	0	1	0	3	0	0	0	0
<b>Operational Crime</b>	75	58	51	65	59	84	115	86	100	74
<b>Other Criminal Code Violations</b>	4	5	2	3	1	2	3	6	2	9
<b>Property Crime</b>	8	8	9	16	10	15	24	16	11	10
<b>Mental Health/Landlord Tenant Calls</b>	5	8	9	6	3	12	7	11	17	23
<b>Traffic</b>	16	20	14	9	8	12	10	14	18	12
<b>Violent Crime</b>	2	4	1	5	9	7	7	14	7	9
<b>Total</b>	<b>111</b>	<b>105</b>	<b>86</b>	<b>105</b>	<b>90</b>	<b>135</b>	<b>166</b>	<b>147</b>	<b>155</b>	<b>137</b>

	Powassan					Callander		
	2018	2019	2020	2021	2022	2019	2022	
<b>Drugs</b>	2	2	0	1	2	4	5	
<b>Operational Crime</b>	229	265	223	250	202	618	472	
<b>Other Criminal Code Violations</b>	5	13	13	9	20	0	88	
<b>Property Crime</b>	40	38	54	49	42	14	37	
<b>Mental Health/Landlord Tenant Calls</b>	30	33	24	59	29	0	16	
<b>Traffic</b>	30	35	21	30	38	86	314	
<b>Violent Crime</b>	28	21	14	18	21	10	10	
<b>Total</b>	<b>337</b>	<b>405</b>	<b>349</b>	<b>416</b>	<b>354</b>	<b>732</b>	<b>942</b>	

### Vulnerable Groups

- Low income earners (includes recipients of Ontario Works income support,
- Ontario Disability Support Program /employed in other than resource industry
- Indigenous persons
- Youth
- Women
- Single parents

### Existing Programs & Services



The communities in the PCNC area offer programs associated with crime prevention. These programs are offered through local, regional, and national service providers. The following table outlines the existing programs and services as inventoried through interviews and focus groups with the Advisory Committee and key stakeholders.

<b>Organization</b>	<b>Major Programs and Services</b>	<b>Population Served</b>
<b>Rural Communities throughout the PCNC Region</b>	Rural Watch	Community at Large
<b>Community Organizing</b>	Neighbourhood Watch	Callander Downtown Core
<b>North Bay Police</b>	Boots on the Ground Initiative	Callander Downtown Core
<b>Ontario Provincial Police</b>	Crime Stoppers	Provincial/Federal
<b>Ministry of Children, Community and Social Services</b>	Ontario's Anti-Human Trafficking Strategy	Provincial
<b>Poverty Reduction Strategy</b>	Ontario Government	Provincial
<b>Ministry of Children, Community and Social Services</b>	Child Welfare Redesign	Provincial/Indigenous Population
<b>Ministry of Health</b>	Roadmap to Wellness: A plan to build Ontario's Mental Health and Addictions system	Provincial

### Contributing Factors

#### Risk Factors

Risk factors are the negative characteristics and/ or conditions present in individuals, families, communities or society that may increase the presence of crime or fear of crime in a community. These factors may also increase the likelihood that individuals engage in crime and/or become victims. It is important to note that these risk factors are multi-dimensional and overlap with each other.

<b>Risk Factors</b>			
<b>Individual</b>	<b>Family/Peers</b>	<b>Community</b>	<b>Society</b>
Behavioural Problems Poor educational	Abuse Few economic	Crime in area Few social services	Cultural norms supporting violence

achievement Poor mental health Prior criminal behaviour Racism/Marginalization Victimization/Abuse	resources Neglect Negative parenting Poor peer influences Parent/sibling criminality	High poverty concentration Poor housing	Social disorganization Negative media messaging
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### Protective Factors

Protective factors are positive elements that can mediate or moderate the effect of being exposed to risk factors and can help to foster healthier individuals, families and communities thereby increasing the safety of a community.

Protective Factors			
Individual	Family/Peers	Community	Society
Personal coping strategies Strong attachment to adult Positive school experience Self-esteem Self-efficacy Sense of responsibility	Adequate parental supervision, Parent(s) engaged in child's life Positive peer influences	Housing in close proximity to services Cohesive communities' Recreational facilities for youth	Low social tolerance of violence High awareness of the determinants of well-being

### Gaps & Barriers

The legitimization of crime prevention, recognition of the importance of data and evidence, multi-sectoral approaches are among major successes identified with crime prevention.

As rural communities, our vastness and lack of ability to provide equal service across large swaths of land are among the many challenges, barriers and gaps can be identified.

Other examples include:

- funding and programming
- more inclusiveness and broader, ongoing engagement.
- the need for sharing data and best practices.
- accessing appropriate services and programs

### Emerging Issues

- The need for youth engagement, youth employment
- Engagement with marginalized communities, availability of social services and diversion from the justice system
- The need to address racism and hate crimes
- Cyberbullying

### Objectives

- Strengthen sense of safety in communities across the PCNC Region.
- Bring together various levels of government, police, community agencies, individual community members, business, educators and health care professionals to create an integrated approach to crime prevention.
- Ensure federal/provincial/municipal initiatives are complementary and aligned.

- Enhance community level involvement, ownership and control in the development and implementation of crime prevention activities.
- Identify priority areas and vulnerable groups affected by crime and target the socio-economic risk factors of crime and reduce the opportunity to commit crime.
- Encourage outreach and education to garner support for crime prevention, community safety and well-being;

## Target Outcomes

### Target Outcomes

The target outcomes for the crime prevention pillar are:

Short-term	Intermediate	Long-term
- Increased awareness of crime prevention programs	- Consider other Crime Prevention strategies within the Province	- Implement new Crime Prevention strategies
- Educate communities on how to protect their personal property	- Engage with communities on crime prevention	-Reduction of crime and victimization

## Implementation of the Plan

- The PCNC working committee will agree to meet annually.
  - In 2022 the committee will meet in September for an in depth review of the plan.
  - From 2023 going forward, the committee will meet no later than the end of March to update and review statistics.
- Changes in Objectives, Target Outcomes and Risk Factors
  - Identify new outcomes, if applicable
  - Create a progress report for Councils
- The Advisory Committee will meet annually to review priorities and discuss changes within the identified priorities.
- Councils for each municipality will discuss annually and also use the CSWB plan report in decision making and planning going forward.

## Evaluation of the Plan

It is important that the plan be evaluated. Each of the priorities have short-, intermediate- and long-term outcomes that are measurable. Having measurable outcomes provides for both accountability and learning. .

An annual progress report will be created by the PCNC working committee and presented to each council in each May starting in year 2023. This will also allow for Councils to contribute to the evolution of the CSWB plan.

Consultation for 2024 started on schedule however was the final report was later than anticipated due to outside factors. The final plan was delivered to Councils of all partners in August.

### **Resources/End Notes**

1. Community Safety and Well-Being Plan Planning Framework, A shared Commitment in Ontario, Booklet 3 version 2
2. [https://www.who.int/health-topics.social-determinants-of-health#tab=tab\\_1](https://www.who.int/health-topics.social-determinants-of-health#tab=tab_1)

**APPENDIX A – Labour Market Group Newsletter  
March 2023**

March 2023

# LABOURFOCUS

The Labour Market Group

## IN THIS EDITION

EDUCATIONAL ATTAINMENT  
JOB VACANCY DATA

### JOBS REPORT FEBRUARY 2023

TOTAL NUMBER OF JOB POSTINGS

**453** **175**  
NIPISSING PARRY SOUND

**66** **20**  
from from  
January January

TOP INDUSTRY WITH VACANCIES

**NIPISSING**  
Health Care & Social  
Assistance (22.3%)

**PARRY SOUND**  
Retail Trade (24%)

To view the full report, visit our website  
[www.thelabourmarketgroup.ca](http://www.thelabourmarketgroup.ca)  
[readysethired.ca](http://readysethired.ca)

Questions or concerns?  
Feel free to contact us at  
[info@thelabourmarketgroup.ca](mailto:info@thelabourmarketgroup.ca)

T. 705.478.9713

150 First Ave. West  
Suite 103, North Bay, ON  
P1B 3B9

The Labour Market Group is Led by:



## EDUCATIONAL ATTAINMENT

This table presents the educational attainment data for select age groups for 2021 and compares it to the 2016 numbers, for ONTARIO, PARRY SOUND and NIPISSING



In ONTARIO, the trend between 2016 and 2021 has been towards an increase in university-level education, at the expense of all other categories of educational attainment.



Among those aged 15 to 24 years old, there has been less change, simply because within that age bracket, there will be a relatively constant proportion of educational attainment up to 18 years of age.

This has been especially pronounced among those aged 25 to 44 years old.



After that, only a certain percentage will obtain their post-secondary certificate before the age of 24 years old.



2016			SCHOOL	2021		
ONTARIO	PARRY SOUND	NIPISSING		ONTARIO	PARRY SOUND	NIPISSING
<b>15 TO 24 YEARS OLD</b>						
33%	40%	40%	No certificate, diploma or degree	32%	42%	37%
42%	38%	36%	High school certificate or equivalent	43%	41%	39%
2%	3%	3%	Apprenticeship certificate or equivalent	1%	2%	3%
10%	14%	14%	College certificate or diploma	10%	9%	13%
12%	5%	7%	University certificate, diploma or degree	14%	4%	8%
<b>25 TO 44 YEARS OLD</b>						
8%	11%	10%	No certificate, diploma or degree	7%	9%	9%
22%	25%	24%	High school certificate or equivalent	21%	21%	24%
5%	10%	7%	Apprenticeship certificate or equivalent	4%	9%	6%
25%	32%	35%	College certificate or diploma	23%	21%	36%
40%	19%	23%	University certificate, diploma or degree	46%	21%	25%
<b>45 TO 64 YEARS OLD</b>						
13%	15%	14%	No certificate, diploma or degree	11%	13%	13%
27%	30%	26%	High school certificate or equivalent	26%	32%	27%
7%	12%	10%	Apprenticeship certificate or equivalent	6%	10%	7%
24%	26%	33%	College certificate or diploma	24%	30%	34%
29%	14%	16%	University certificate, diploma or degree	33%	16%	18%

Educational Attainment, Nipissing, Parry Sound and Ontario CONTINUED

Source: Statistics Canada

[www.thelabourmarketgroup.ca](http://www.thelabourmarketgroup.ca)



**COMING SOON!**  
**LOCAL LABOUR MARKET PLAN 2023**

**2023 WORKFORCE WEEK**

**APRIL 24-28, 2023**  
 STAY TUNED FOR A FULL WEEK OF EVENTS!

Questions or concerns?  
 Feel free to contact us at  
[info@thelabourmarketgroup.ca](mailto:info@thelabourmarketgroup.ca)



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Educational Attainment CONTINUED


**THERE IS A CONSISTENT PATTERN FOR BOTH PARRY SOUND AND NIPISSING ACROSS ALL AGE GROUPS**


In general, residents in PARRY SOUND and NIPISSING are considerably:

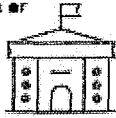
More likely to have a college education.   Less likely to have a university degree. 

(compared to the provincial average.)

Comparing the two areas to each other, residents of PARRY SOUND are slightly more likely to have either NO certificate, a high school diploma or an apprenticeship certificate. 

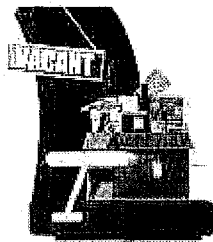
Residents of NIPISSING are slightly more likely to have a college diploma or a university degree. 

They are also slightly more likely to have either NO certificate, a high school diploma or an apprenticeship certificate than the provincial average 

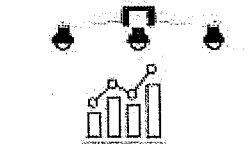
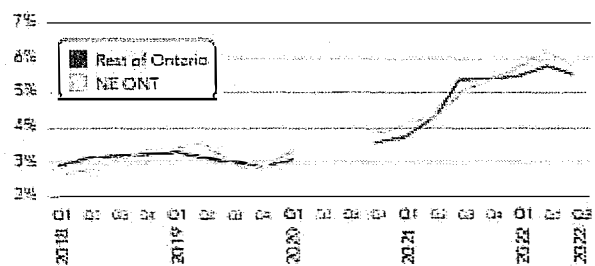
Compared to the educational attainment profile in 2016, residents of both PARRY SOUND and NIPISSING across all three age groups were slightly more likely to have obtained a university education. 

**JOB VACANCY DATA**

The chart below illustrates job vacancy data from StatCan's Job Vacancy and Wage Survey, for the period January 1, 2018, to September 30, 2022. In terms of time frames, the data is reported by quarters and, in terms of geography, by economic region. Both PARRY SOUND and NIPISSING fall within the Northeast Ontario economic region (NE ONT). Rest of Ontario reflects the data for Ontario minus the Toronto Region. (Data collection was suspended for the second and third quarters of 2020.)



**JOB VACANCY RATE, NORTHEAST ONTARIO AND REST OF ONTARIO, Q1 2018 TO Q3 2022**



Throughout 2018 and 2019, the job vacancy rate in Northeast Ontario very closely tracked a relatively stable trend for the Rest of Ontario, hovering between 2.7% and 3.6%.



With the resumption of data collection in Q4 2020, the job vacancy rate started climbing significantly, peaking in Q2 2022 at 6.2% in Northeast Ontario and 5.8% in the Rest of Ontario.



In the subsequent and last reported quarter, the rate has declined slightly. The data clearly illustrates the recent greater challenges that employers have in recruiting new workers.

Source: Statcan Canada

[www.thelabourmarketgroup.ca](http://www.thelabourmarketgroup.ca)

3/31/2021 Community Safety and Well Being Survey

# Community Safety and Well Being Survey

88 responses

## Where do you live?

Municipality of Powassan 51.1%

Township of Chisholm 25.0%

Municipality of Callander 15.9%

Township of Nipissing 8.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

## What is your age?

36-55 years old 42.0%

56-65 years old 29.5%

26-35 years old 13.6%

66-75 years old 11.4%

> 75 years old 2.3%

20-25 years old 1.1%

16-19 years old 0.0%

<16 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

## Gender: How do you identify?

Female 80.7%

Male 18.2%

Prefer to self describe 1.1%

Non-binary 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

## What is your marital status?

Married/common law 78.4%

Single 11.4%

Divorced 4.5%

Widow/er 3.4%

Family 1.1%

Single Parent 1.1%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

## Are you a permanent or seasonal resident?

Permanent 97.7%

Seasonal 2.3%



**How do you feel about your personal safety?**

Satisfied 48.9%  
Very satisfied 40.9%  
Neutral 10.2%  
Dissatisfied 0.0%  
Very Dissatisfied 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Have you ever felt unsafe due to any of the following?**

Not applicable 79.1%  
Gender or sexual identity 15.1%  
Disability 4.7%  
socioeconomic status 1.2%  
Race 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**I feel my community has adequate policing.**

Agree 42.5%  
Neutral 33.3%  
Disagree 16.1%  
Strongly agree 5.7%  
Strongly disagree 2.3%

**I feel like my community's crime rate is high.**

No 80.7%  
Yes 19.3%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**What are the 5 most important safety and well being priorities to you?**

Crime prevention 44.3%  
Access to service 34.1%  
Mental health 33.0%  
Physical health, access to healthcare 31.8%  
Community belonging 30.7%  
Employment opportunities 30.7%  
Adequate and affordable housing 27.3%  
Personal and overall safety and security 26.1%  
Traffic safety on roads 26.1%  
Healthy childhood development 25.0%  
Support programs for seniors 23.9%  
Physical activities 20.5%  
Food security 19.3%  
Community pride 18.2%  
Addictions and substance abuse 17.0%  
Accessibility for persons with disabilities 15.9%  
Youth initiatives 15.9%  
Safe and well maintained walking areas with adequate lighting 12.5%  
Support programs for youth 12.5%  
Domestic violence 8.0%

1

Transportation barriers 8.0%  
Poverty and income 5.7%  
Discrimination 4.5%  
Human trafficking 3.4%  
Traffic safety on trails 3.4%  
Skills and development for employment 1.1%  
Victim services - lack thereof 1.1%

3/31/2021 Community Safety and Well Being Survey

**Overall, my physical health is:**

Very good 52.3%  
Good 31.8%  
Excellent 9.1%  
Fair 4.5%  
Poor 2.3%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**I feel I can access adequate healthcare in my community, including supports for physical health and well being,**

Agree 36.4%  
Neutral 25.0%  
Disagree 22.7%  
Strongly agree 10.2%  
Strongly disagree 5.7%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Overall my mental health is:**

Very good 54.5%  
Good 28.4%  
Excellent 11.4%  
Fair 4.5%  
Poor 1.1%

**Do you have access to healthcare benefits for physical or mental health supports?**

Yes 74.7%  
No 25.3%

out of 88 answered

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**In the past 12 months, have you experienced negative impacts (emotional, physical, financial) due to any of the following:**

I have not experienced any negative impacts 41.4%

family members mental health 28.7%

own mental health 24.1%

someone else's mental health 5.7%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

The following factors have impacted my ability to receive proper physical or mental health supports:

I have not required supports 50.0%

Cost/affordability 18.2%

Other 11.4%

Program/clinic accessibility 9.1%

program/clinic location 6.8%

Felling unwelcome/judged in a program 2.3%

Lack of transportation to a program 2.3%

Hours of operation 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**In the past 12 months did drinking alcohol negatively impact any of the following?**

Not applicable 87.4%

Physical health 6.9%

Mental health 3.4%

Personal relationship 2.3%

Living situation 1.1%

Employment 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**In the past 12 months did the use of drugs or other substances negatively impact any of the following:**

Not applicable 95.5%

Mental health 2.3%

Living situation 1.1%

Personal relationships 1.1%

Physical health 1.1%

Employment 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Part 1: In the past 12 months have you experienced negative impacts due to any of the following:**

Not applicable 84.1%

Someone else's substance abuse 6.8%

Family member's substance abuse 4.5%

Own substance abuse 4.5%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Part 2: If you have experienced negative impacts relating to substance abuse, which substance caused these impacts?**

Not applicable 80.5%

Alcohol 13.8%  
Cannabis 4.6%  
Opioids (heroin, fentanyl, etc.) 2.3%  
Stimulants (cocaine, methamphetamine, etc.) 2.3%  
Tobacco 2.3%  
Prescription drugs 1.1%  
out of 88 answered  
3/31/2021 Community Safety and Well Being Survey

**Overall I feel I have family and friends I can rely on.**  
Yes 95.5%  
No 4.5%

**How do you prefer to socialize?**  
In person 1:1 61.4%  
Out in public 26.1%  
Online 4.5%  
Telephone 4.5%  
Social media 3.4%  
out of 88 answered  
3/31/2021 Community Safety and Well Being Survey

**Are there any programs, supports, services you wish were available in your area for:**  
Not applicable 51.2%  
Social engagement 25.6%  
Friendship 19.8%  
Inclusiveness 3.5%  
out of 88 answered  
3/31/2021 Community Safety and Well Being Survey

**Do any of the following factors affect your ability to participate in recreation and leisure activities within your community?**  
I have not been impacted by these factors 40.7%  
I have not sought out these programs 16.3%  
Cost/affordability 11.6%  
Hours of operation 9.3%  
Feeling of being unwelcome 8.1%  
Location 5.8%  
Program/event accessibility 4.7%  
Lack of transportation 3.5%  
out of 88 answered  
3/31/2021 Community Safety and Well Being Survey

**Have you ever avoided seeking help or obtaining support in your community for any of the following due to embarrassment, fear or presumed stigma?**

None 75.9%  
Emotional supports 17.2%  
Mental health supports 12.6%  
Physical health supports 6.9%  
Financial supports 5.7%  
Disability support 3.4%  
Substance abuse 2.3%  
Abuse 0.0%  
Educational supports 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Which of the following best describes your work situation (prior to COVID-19)**

Work full time 43.2%  
Retired 23.9%  
Self-employed 9.1%  
Work part-time 8.0%  
Casual work 4.5%  
Disability 3.4%  
Unemployed looking for work 3.4%  
Seasonal work 2.3%  
Multiple jobs 1.1%  
Unemployed, not looking for work 1.1%  
Student 0.0%

**I feel as though my job/work is stable and reliable.**

Agree 29.9%  
Strongly agree 29.9%  
Neutral 26.4%  
Disagree 9.2%  
Strongly disagree 4.6%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**If you currently are or have ever been unemployed in your community, what factors prevented you from getting a job?**

Not applicable 77.0%  
Other 6.9%  
Childcare availability 4.6%  
Location 3.4%  
Skill set compatibility 3.4%  
Hours of operations/shifts 2.3%  
Lack of transportation 2.3%  
Lack of education 0.0%  
Not accessible 0.0%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Total income annually for your household**

\$100,000-\$149,999 28.9%  
\$75,000-\$99,999 20.5%

\$50,000-\$74,999 15.7%

\$150,000+ 13.3%

\$35,000-\$49,999 9.6%

\$20,000-\$34,999 8.4%

<\$20,000 3.6%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**Overall, how do you feel about your personal finances?**

Moderate stress 41.4%

Minimum stress 40.2%

No stress 12.6%

Overwhelming Stress 3.4%

High stress 2.3%

out of 88 answered

3/31/2021 Community Safety and Well Being Survey

**If your community, or a regional program were to set up, would you support/participate in any of the following to improve well-being for yourself or the community in general?**

Increase number of low cost recreation activities 56.6%

Develop and establish opportunities for community members to connect and gather for activities 48.2%

Increase awareness, accessibility and navigation of community services. 42.2%

Create and implement an online volunteer hub 36.1%

Create cost effective public transportation between communities 31.3%

Promote continued youth and adult education 25.3%

Provide more caregiver supports 20.5%

Prevent duplication of services and coordinate better care of community 18.1%

Increase coordination and efforts to address issues associated with housing and homelessness 13.3%

Increase advocacy for changes within personalized social services 12.0%

**What would your top solutions be for a safer community?**

Revive neighbourhood watch programs 65.5%

Build community pride and foster personal accountability and responsibility 51.7%

Increase police presence 43.7%

Offering more education and awareness on needed topics 29.9%

Examine property standards to improve poor housing conditions 9.2%

# 2024 Community Survey Results

## Community Safety and Well-being Survey 2024

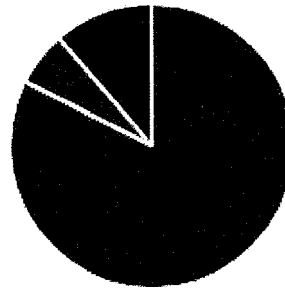
**80** Responses

**07:09** Average time to complete

**Active** Status

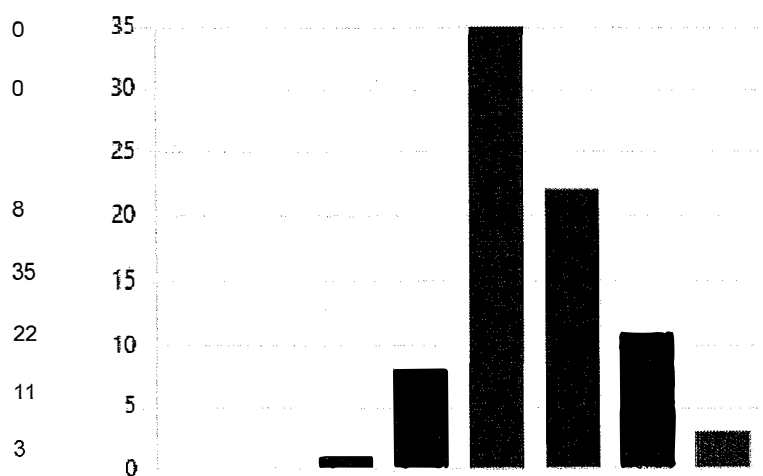
### 1. Where do you live>

● Municipality of Powassan	66
● Municipality of Callander	0
● Township of Chisholm	5
● Nipissing Township	9



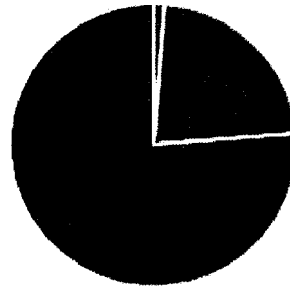
### 2. What is your age?

● Under16	0
● 16-19	0
● 20-25	8
● 26-35	35
● 36-55	22
● 56-65	11
● 66-75	3
● 75 +	0

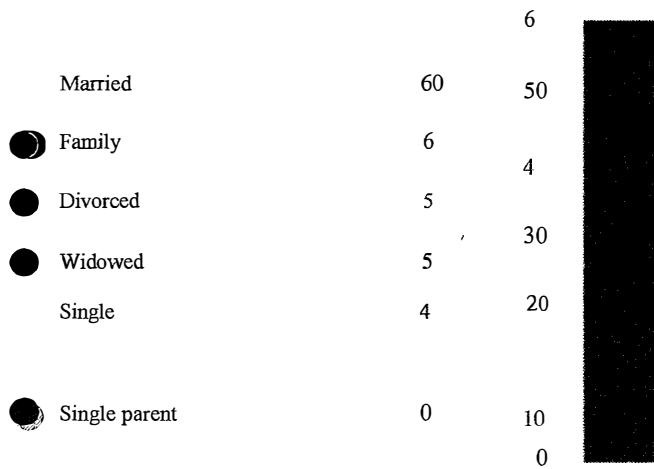


### 3. Gender: How do you identify?

Non-binary	0
● Prefer not to say	
Male	18
● Female	61

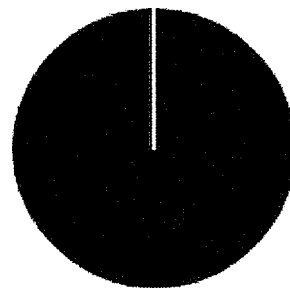


### 4. Marital status:



### 5. Are you a permanent or seasonal resident?

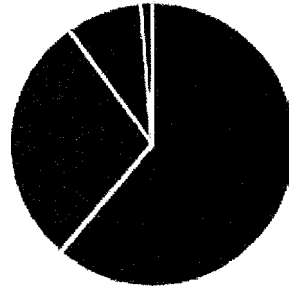
• Permanent	80
• Seasonal	0





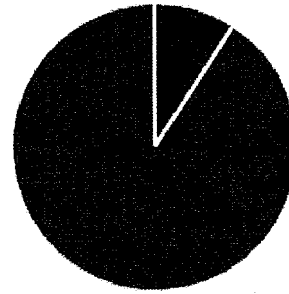
6. How do you feel about your personal safety?

Very satisfied	49
● Somewhat satisfied	23
Neither satisfied nor dissatisfied	7
Somewhat dissatisfied	
● Very dissatisfied	0



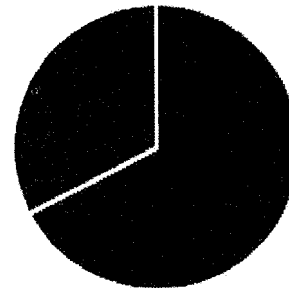
7. Have you ever felt unsafe due to any of the following?

Race	0
● Gender or sexual identity	7
Disability	0
Socioeconomic status	0
● Not applicable	69



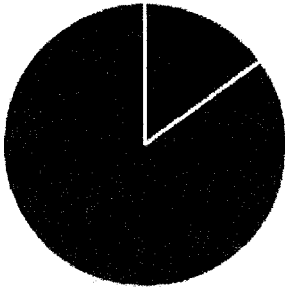
8. I feel my community has adequate policing.

• Yes	54
• No	26



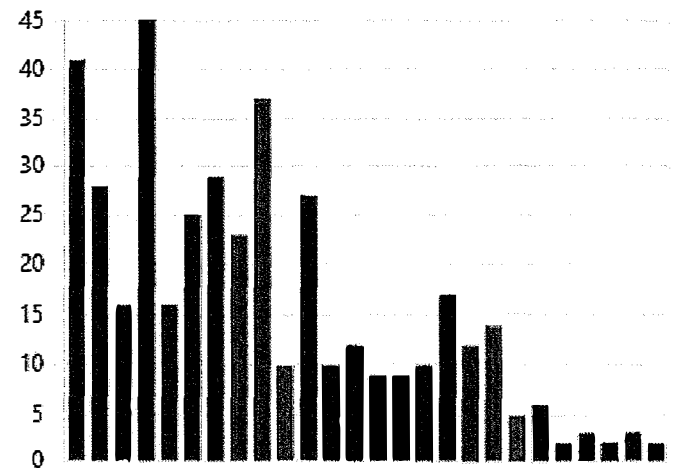
9. I feel my community's crime rate is high.

- Yes 12
- No 68



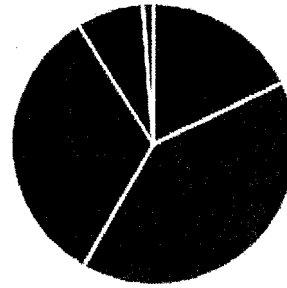
10. What are the 5 most important safety and well being priorities to you?

● Crime prevention	41
● Access to service	28
● Mental health	16
● Physical health/access to health...	45
● Community belonging	16
● Employment opportunities	25
● Adequate and affordable housing	29
● Personal and overall safety and ...	23
● Traffic safety on roads	37
● Healthy childhood development	10
● Support programs for seniors	27
● Physical activities	10
● Food security	12
● Community pride	9
● Addictions and substance abuse	9
● Accessibility for persons with dis...	10
● Youth initiatives	17
● Safe and well maintained walkin...	12
● Support programs for youth	14
● Domestic violence	5
● Transportation barriers	6
● Discrimination	2
● Human trafficking	3
● Traffic saftey on trails	2
● Skills and development for empl...	3
● Victim services - lack thereof	2



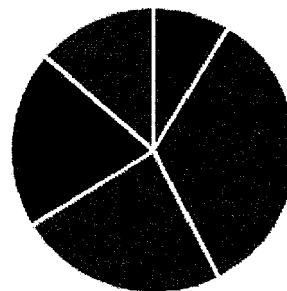
11. Overall my physical health is:

Excellent	14
Very good	32
Good	26
Fair	6
Poor	



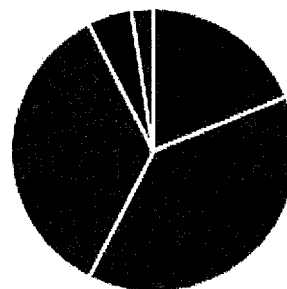
12. I feel I can access adequate healthcare in my community, including supports for physical health and well being.

Strongly agree	7
Agree	27
Neutral	19
Disagree	16
Strongly disagree	11

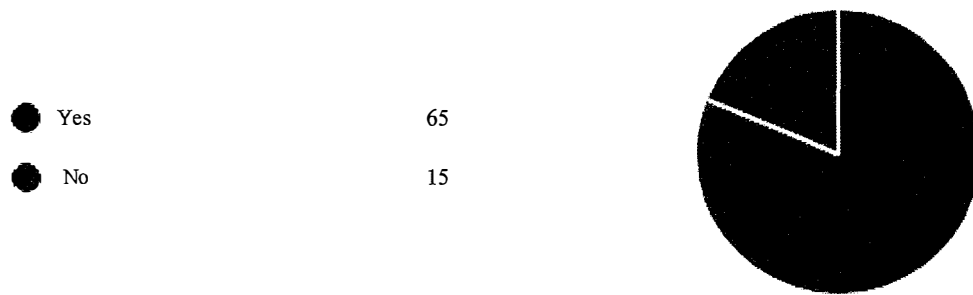


13. Overall my mental health is:

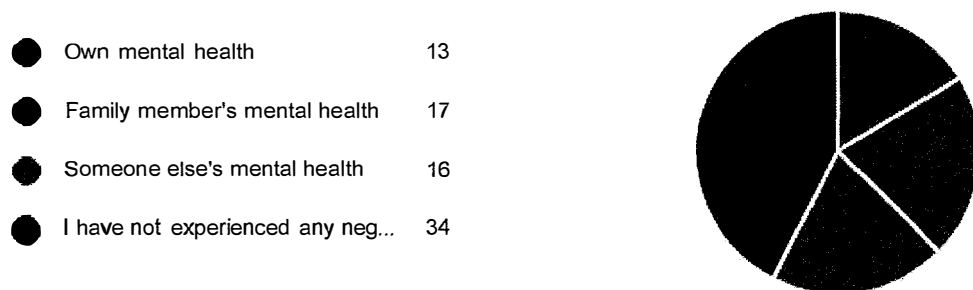
Excellent	15
Very good	31
Good	28
Fair	4
Poor	2



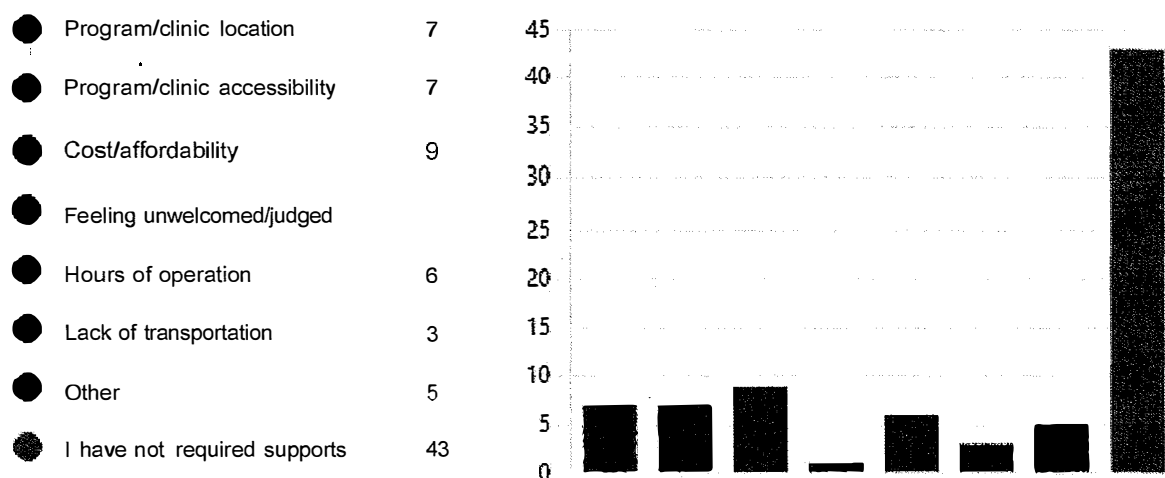
14. Do you have access to healthcare benefits for physical or mental health supports?



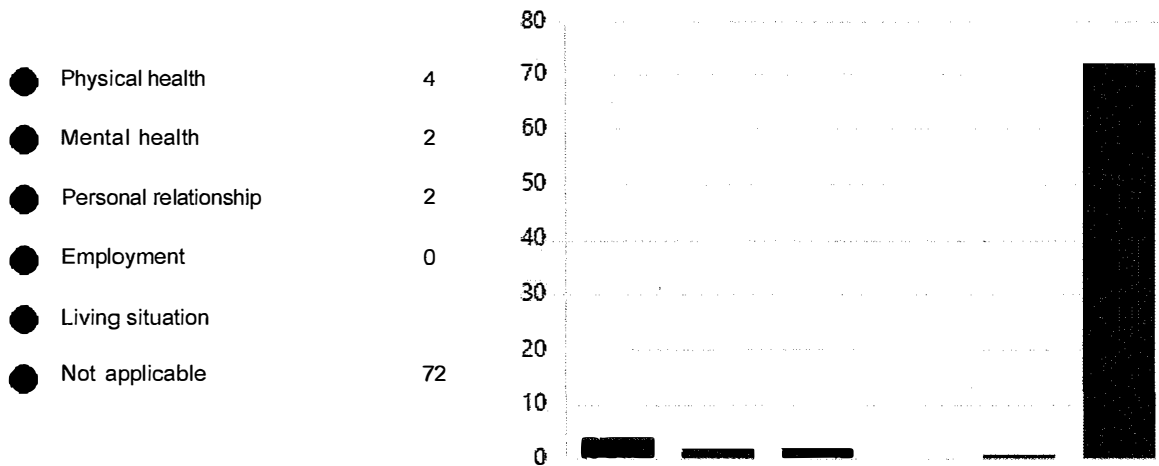
15. In the past 12 months, have you experienced negative impacts (emotional, physical, financial) due to any of the following:



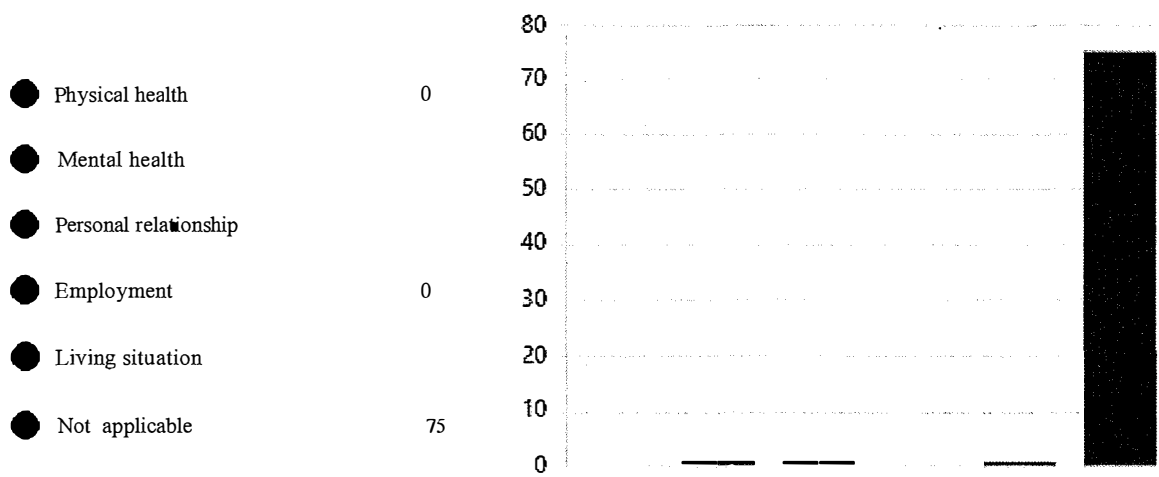
16. The following factors have impacted my ability to receive proper mental or physical health supports:



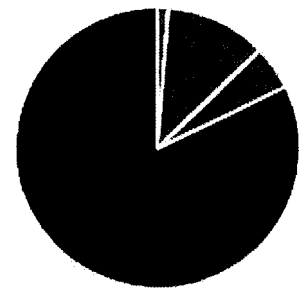
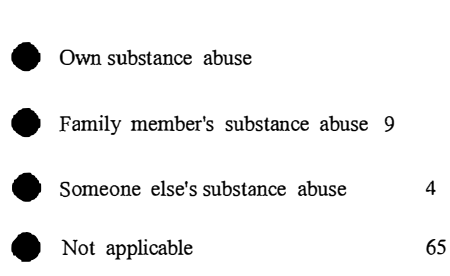
17. In the past 12 months did drinking alcohol negatively impact any of the following?



18. In the past 12 months did the use of drugs or other substances negatively impact any of the following?

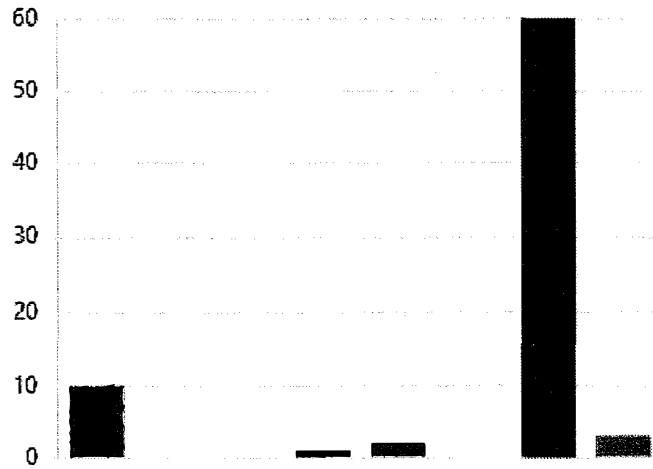


19. Part 1: In the past 12 months have you experienced negative impacts due to any of the following:



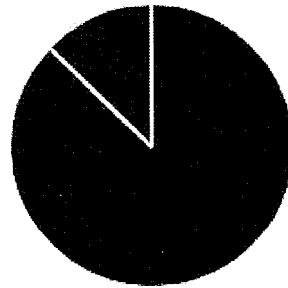
20. Part 2: If you have experienced negative impacts relating to substance abuse, which substance caused these impacts?

● Alcohol	10
● Cannabis	0
● Tobacco	0
● Opioids (heroin, fentanyl, etc.)	0
● Stimulants (cocaine, methamph...	2
● Prescription Drugs	0
● Not applicable	60
● Option 8	3



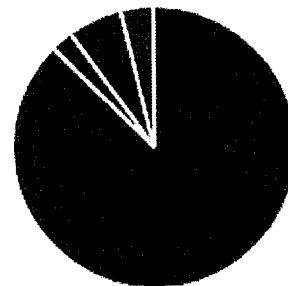
21. Overall! feel I have family and friends I can rely on.

● Yes	69
● No	10



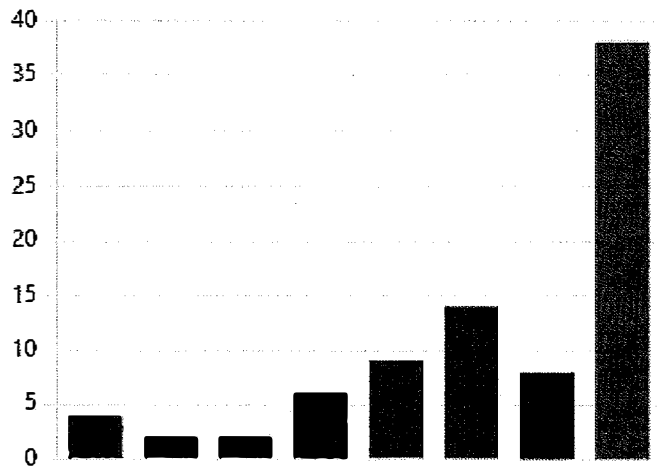
22. How do you prefer to socialize.

● In person	70
● Online	2
● Out in public	5
● Telephone	0
● Social media	3



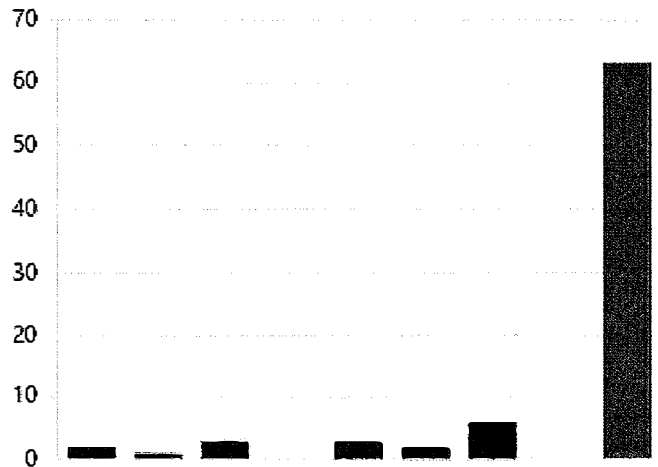
23. Do any of the following factors affect your ability to participate in recreation and leisure activities within your community?

- Lack of transportation 4
- Program/event accessibility 2
- Location 2
- Feeling of being unwelcome 6
- Hours of operation 9
- Cost/affordability 14
- I have not sought out these pro... 8
- I have not been impacted by th... 38



24. Have you ever avoided seeking help or obtaining support in your community for any of the following due to embarrassment, fear or presumed stigma?

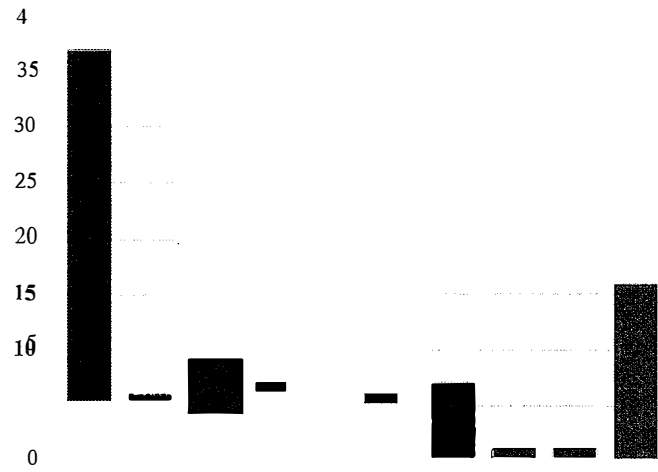
- Abuse 2
- Educational supports
- Substance abuse 3
- Disability support 0
- Financial supports 3
- Physical health supports 2
- Mental health supports 6
- Emotional supports 0
- None 63





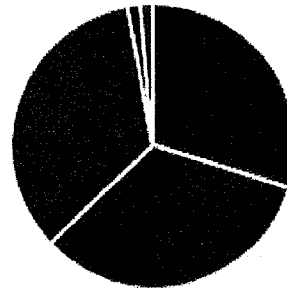
25. Which of the following best describes your work situation?

<input type="radio"/>	Work full-time	37
<input checked="" type="radio"/>	Work Part-time	6
<input type="radio"/>	Self-employed	5
<input checked="" type="radio"/>	Casually employed	2
<input checked="" type="radio"/>	Disability	2
<input type="radio"/>	Unemployed looking for work	7
<input checked="" type="radio"/>	Unemployed, not looking for work	7
<input checked="" type="radio"/>	Seasonal work	4
<input checked="" type="radio"/>	Multiple jobs	16
<input checked="" type="radio"/>	Retired	16



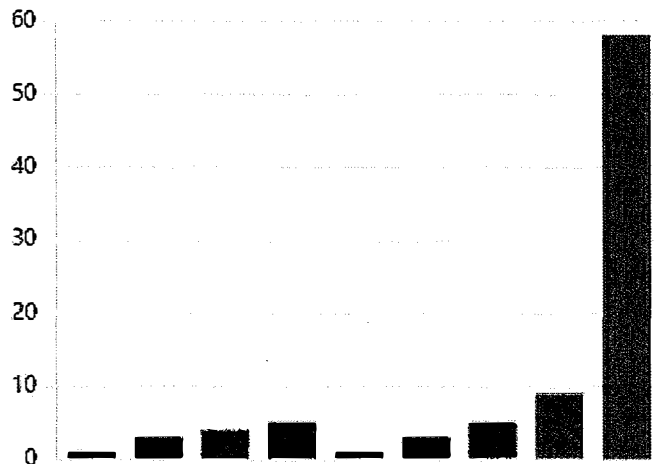
26. I feel as though my job is stable.

<input type="radio"/>	Strongly agree	21
<input checked="" type="radio"/>	Agree	23
<input type="radio"/>	Neutral	24
<input checked="" type="radio"/>	Disagree	24
<input checked="" type="radio"/>	Strongly disagree	24



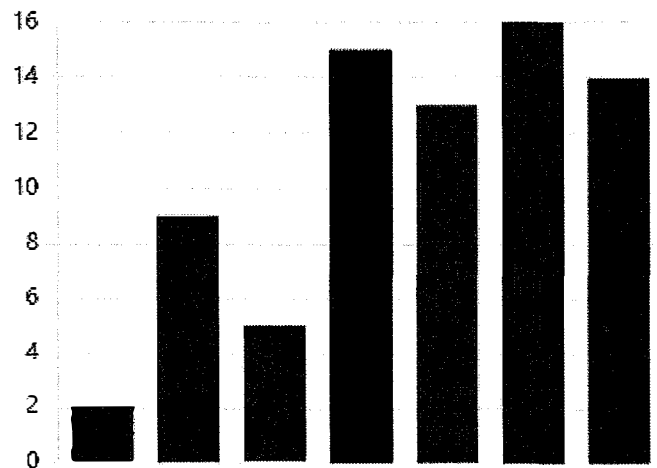
27. If you currently are or have ever been unemployed in your community, what factors prevented you from getting a job?

- Lack of education 3
- Skill set compatibility 4
- Location 5
- Hours of operation/shifts 5
- Accessibility 3
- Childcare availability 3
- Lack of transportation 5
- Other 9
- Not applicable 58



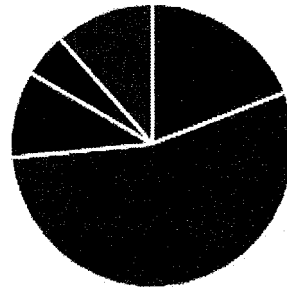
28. Total annual household income.

- <\$20,000 2
- \$20,000-\$34,999 9
- \$35,000-\$49,999 5
- \$50,000-\$74,999 15
- \$75,000-\$99,999 13
- \$100,000-\$149,999 16
- \$150,000+ 14



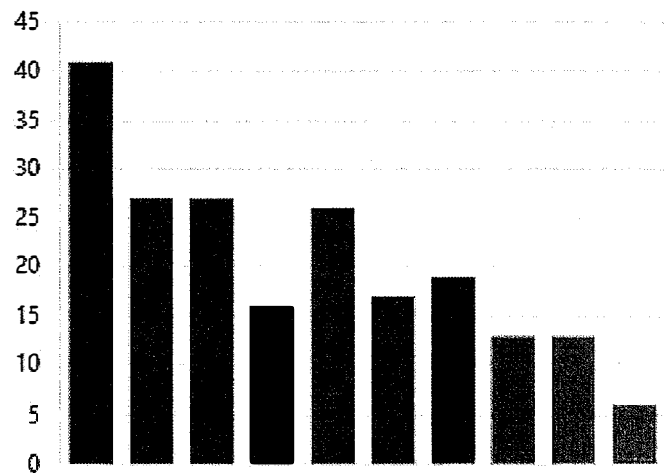
29. Overall, how do you feel about your personal finances?

● Minimum stress	15
● Moderate stress	43
● High Stress	8
● Overwhelming stress	4
● No stress	9



30. If your community, or a regional program were to set up, would you support/participate in any of the following to improve well-being for yourself or the community in general?

● Increase number of low cost rec...	41
● Develop and establish opportun...	27
● Increase awareness, accessibility...	27
● Create and implement an online...	16
● Create cost effective public tran...	26
● Promote continued youth and a...	17
● Provide more caregiver supports	19
● Prevent duplication of services a...	13
● Increase coordination and effort...	13
● Increase advocacy for changes ...	6



31. What would your top solutions be for a safer community?

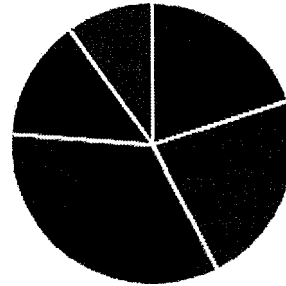
● Revive neighbourhood watch pr... 16 ●

Build community pride and *fast*... 18 ●

Increase police presence 27

● Offering more education and a 11

● Examine property standards to i..... 8



And whereas both of these plans show the large funding gap between infrastructure and housing needs and funds available from property taxation;

And whereas The City of Quinte West has over \$1.5 billion in core infrastructure assets and, like other municipalities, its infrastructure is aging and in need of upgrades and replacement;

And whereas The City's Asset Management Plan requires \$37 million annually to maintain existing assets which, based on current available funding, is resulting in an annual infrastructure deficit of over \$17.1 million;

And whereas municipalities are facing a gap in federal infrastructure funding as the 10-year Investing in Canada Infrastructure Program has come to an end;

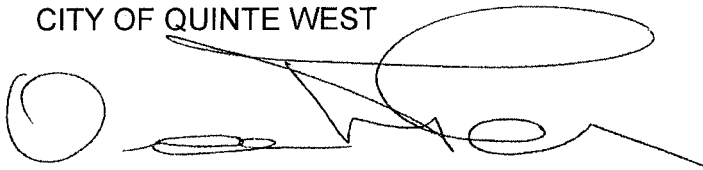
Now therefore be it resolved that the City of Quinte West calls on the Federal Government to provide a supplement to the allocations provided to municipalities under the AMO CBBF agreement for 2024 - 2028 for the same amount that was allocated, effectively doubling the allocation for those years;

And further that this resolution be forwarded to MFOA, AMO, MP Ryan Williams, and Federal Finance Minister Chrystia Freeland, and all Municipalities in Ontario.  
**Carried**

We trust that you will give favourable consideration to this request.

Yours Truly,

CITY OF QUINTE WEST

A handwritten signature in black ink, appearing to read 'Virginia LaTour', is written over a horizontal line. To the left of the signature is a circular stamp or mark.

Virginia LaTour,  
Deputy City Clerk

cc: Donna Herridge, Executive Director, MFOA  
Colin Best, President, AMO  
Ryan Williams, MP, Bay of Quinte  
Hon. Chrystia Freeland, Deputy Prime Minister and Minister of Finance  
All Municipalities of Ontario

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A Natural Attraction

Tel: 613-392-2841  
Toll Free: 1-866-485-2841  
virginial@quintewest.ca  
clerk@quintewest.ca

Virginia LaTour, Deputy City Clerk

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August 15, 2024

The Right Honourable Justin Trudeau  
Office of the Prime Minister  
80 Wellington Street  
Ottawa, ON K1A 0A2  
Via Email - justin.trudeau@parl.gc.ca

**RE: Notice of Motion – Councillor Stedall – The Canada Community-Building Fund**

Dear Prime Minister:

This letter will serve to advise that at a meeting of City of Quinte West Council held on August 14, 2024 Council passed the following resolution:

**Motion No 24-366 – Notice of Motion - Councillor Stedall - The Canada Community-Building Fund**

Moved by Councillor Stedall  
Seconded by Councillor McCue

Whereas the City of Quinte West is entering into an agreement to receive Canada Community-Building Funds, which is administered by the Association of Ontario Municipalities of Ontario (AMO) on behalf of the Federal government;

And whereas the funding allocations are less than 2% year over year for the next 5 years;

And whereas the amounts allocated in the past 5 years were less than 2% year over year;

And whereas non-residential construction price inflation has risen by 29% since the end of 2020 and municipalities are facing soaring costs for infrastructure projects without a corresponding growth in revenue;

And whereas there is a requirement for municipalities to complete an asset management plan and a housing needs analysis;